



**Government of Karnataka**

**Department of Agriculture**

**Vijayapur District**

**Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana- WDC-PMKSY 2.0**

**Detailed Project Report (DPR)**

**Project Name : Vijayapur-(WDC-02)/2/2021-22)**

**Taluk : Indi**

**District : Vijayapur**

## Details of Project Implementing Agency

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<b>District</b>	<b>Vijayapur</b>
<b>Block :</b>	<b>Indi</b>
<b>Selection Order Number :</b>	<b>-</b>
<b>Selection Authority</b>	<b>SLNA</b>
<b>Selection Date of PIA:</b>	<b>2021-22</b>
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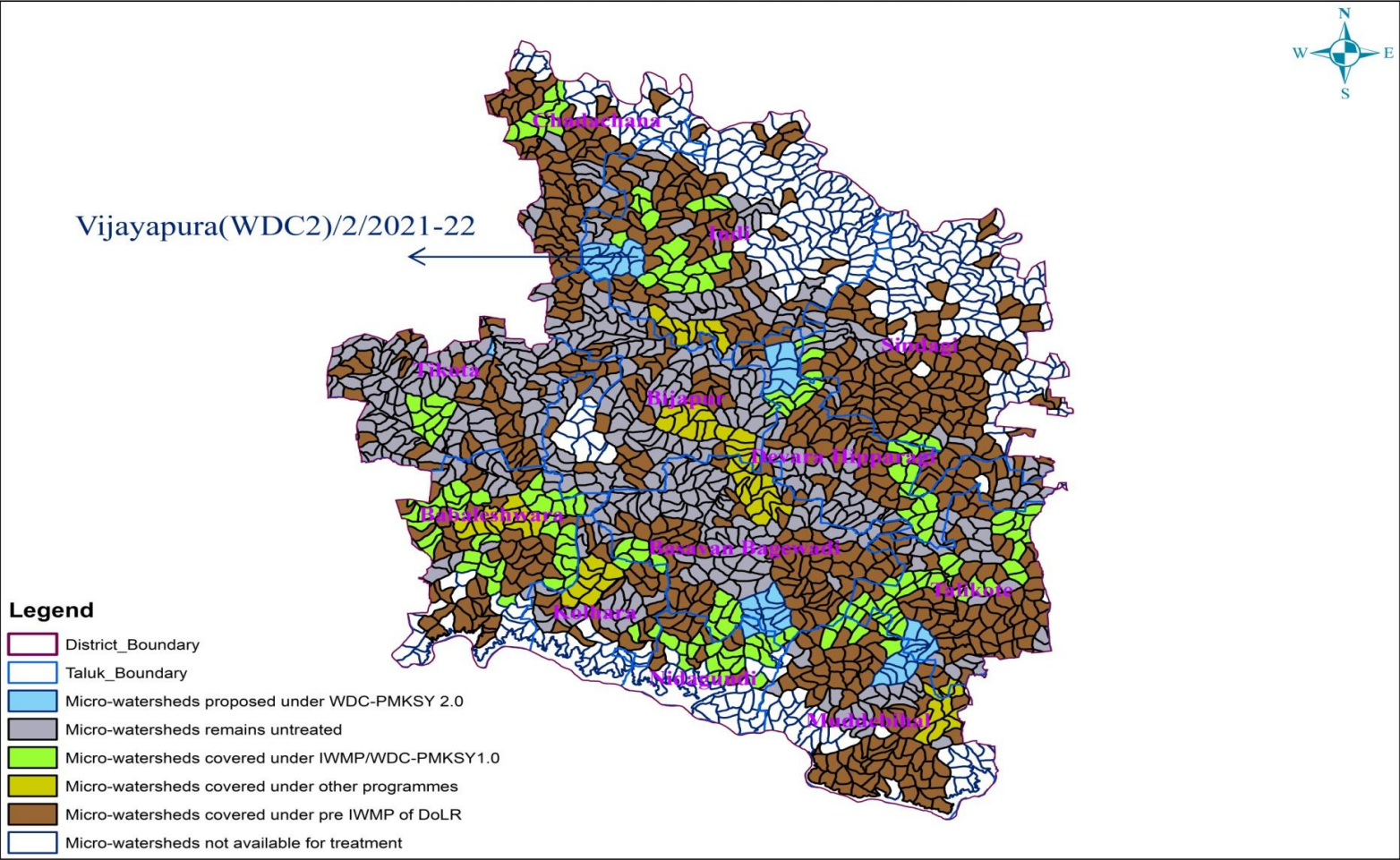
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**Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0  
Taluk - INDI District- VIJAYAPURA**



## 1.Executive summary

The Tenihalli halla (PMKSY-WDC 2.0-2/2021-22 Sub-Watershed having code 4D6D1E includes 11 no's of Micro-watersheds viz. 1) 4D6D1E1a 2) 4D6D1E1b 3) 4D6D1E1c 4) 4D6D1E1d, 5) 4D6D1E1e 6) 4D6D1E2a 7) 4D6D1E2b, 8) 4D6D1E2c 9) 4D6D1E2d 10) 4D6D1E2e and 11) 4D6D1E2f and geographical area of the project is 6123.81 ha, and treatable area was 5900.00 ha. covers Savalasang, Koluragi, Deginal, Horti and Halagunaki villages of Koluragi and Horti Gram panchayats under Indi Taluka of Vijayapur District. It has 3478 families with a total population of 19260. The Schedule Caste (SC), Schedule Tribe (ST), Others communities are residing in the area and constitute 22 %, 0.4 % and 77.6 % (OBC & others combined) of total population respectively. Economically, 40 % of the total families are below poverty line (BPL) category. Male and female literacy is respectively 58 % and 42 % in the area. The percentage of large, small and Marginal farmers stands at 22 %, 38 % and 40 % respectively.

Major area of the watershed has black soils. The soils have developed on basalt and plateau surfaces has shallow to moderately deep, loamy to clay well drained soils with moderate permeability. SF and MF farmers dominated low productivity resources, wide spread poverty, lack of irrigation and safe drinking water facility and compelled unskilled migration from the area.PMKSY-WDC 2.0 aims at improving situation of the area during project period 2021-22 to 2025-26.

PMKSY-WDC 2.0 Programme is prioritized on the basis of 12 parameters namely percentage of waste land, frequency of drought, slope, drinking water shortage, proportion of rain fed agriculture, 22 % of SC/ST population and proportion of small and marginal farmers. Based on these parameters a composite point 98.5 was given to Tenihalla Watershed.

Considering the Context, baseline analysis, Baseline and net planning; activities Entry Point Activity (EPA),Natural Resource Management (NRM),Livelihood Activities, Institution and Capacity building, Production System and Micro enterprises plan has been prepared. Major activities under EPA formation of Farmers Producer Organisation (FPO) which would cost 2% of the whole budget i.e. Rs.33.04 Lakhs. Field bund/Trench cum Bund, Dry land Horticulture , agro-Forestry and live stock activities under NRM plan which covers 82% of families cost 47% of the budget amounting Rs.776.44 lakhs.Poultry and goat rearing programmes under lively hood plans for the 60% of landless and marginalised families which is 15% of the budget amounting Rs.247.80 lakhs. Chilli powder preparing/Noodle and Papad production/vermin culture and manure production under Production and Micro enterprises activity which 15 % of the budget amounting Rs. 247.80 lakhs. The farmer's contribution generated in NRM will be 5 to 10%. Farm Ponds structures will taken up with convergence of MGNREGA Scheme and Water Harvesting structures i.e, Check Dam and Nala Bunds are converged with PMKSY-OI and RKVY schemes.

### Programme planned in PMKSY-(WDC 2.0)

S.No	Activity	Amount(Lakhs)
1	Administrative cost -(10%)	165.20
2	Monitorng & Evaluation-(2%)	33.04
3	DPR preparation-(1%)	16.52
4	Institution & Capacity building-(3%)	49.56
5	Entry Point Activity-(2%)	33.04
6	Natural Resource Management-(47%)	776.44
7	Consolidation & with drawl- (3%)	49.56
8	Livelihood activities-(15%)	247.80
9	Production System-(15%)	247.80
10	NRM Governance-(2%)	33.04
<b>TOTAL</b>		<b>1652.00</b>
Convergence		745.90
<b>Grand Total</b>		<b>2397.90</b>

Natural Resource Management Activities	Physical	Financial (Rs. In Lakhs)		
		WDC 2.0	MGNREGA	OI/RKVY
1. Soil and Moisture Conservation				
a. Field Bund /TCB (586258 cmt)	4885 ha.	301.48		
b. Waste wiers	1238 no's	36.36		
c. Gully Plugs	27 no's	3.28		
2. Water Harvesting Structures				
a. Farm Ponds	537 no's		375.90	
b. Nala Bund/Check Dam	74 no,s			370.00
3. Agro Forestry (127020 no,s)	1270 ha.	203.23		
4. Dry Land Horticulture (134350 no,s)	1343 ha	201.53		
5. Fodder Mini Kits	4947 no,s	14.84		
6. Fodder Nursery (10 guntas)	524 no,s	15.72		
<b>TOTAL For NRM</b>		<b>776.44</b>	<b>375.90</b>	<b>370.00</b>



## 1.Introduction and General description about project area

Area in ha.											
S. N o.	Proposed Microwatershed code ( 8 digit code)	Name of the GPs covered	Name of the Villages under each GP	Geographical Area of the village	Total Reserved forest area	Project area (7=5-6)	Total untreatable area (area under assured irrigation, & uncultivable waste land and habitations)	Total treatable wasteland area (ha.)	Total rainfed agricultural area (ha.)	Total area proposed for treatment (11= 9+10 or 11= 7-8)	Forest area taken up for development out of column 11 (ha)
1	2	3	4	5	6	7	8	9	10	11	12
1	4D6D1E1a	Koluragi	Koluragi	389.28	0	389.28	7.28	3.09	378.91	382.00	0
		Koluragi	Savalasang	96.43	0	96.43	2.52	0.70	93.21	93.91	0
2	4D6D1E1b	Horti	Horti	16.75	0	16.75	6.90	0.00	9.85	9.85	0
		Koluragi	Koluragi	536.53	0	536.53	11.60	0.70	524.23	524.93	0
3	4D6D1E1c	Horti	Horti	296.81	0	296.81	2.82	0.70	293.29	293.99	0
		Koluragi	Koluragi	133.16	0	133.16	3.44	0.70	129.02	129.72	0
		Koluragi	Savalasang	139.19	0	139.19	4.73	0.70	133.76	134.46	0
4	4D6D1E1d	Horti	Horti	376.52	0	376.52	4.22	9.11	363.19	372.30	0
		Koluragi	Koluragi	290.72	0	290.72	4.09	0.70	285.93	286.63	0
5	4D6D1E1e	Koluragi	Deginal	103.03	0	103.03	1.32	0.70	101.01	101.71	0
		Horti	Horti	513.62	0	513.62	25.81	0.70	487.11	487.81	0
6	4D6D1E2a	Koluragi	Savalasang	628.96	0	628.96	87.18	11.37	530.41	541.78	0
7	4D6D1E2b	Horti	Horti	98.34	0	98.34	0.28	9.11	88.95	98.06	0
		Koluragi	Savalasang	486.70	0	486.70	3.56	0.70	482.44	483.14	0
8	4D6D1E2c	Horti	Horti	397.29	0	397.29	16.92	0.70	379.67	380.37	0
		Koluragi	Savalasang	0.00	0	0.00	0.00	0.00	0.00	0.00	0
9	4D6D1E2d	Koluragi	Deginal	538.92	0	538.92	12.62	1.16	525.14	526.30	0
#	4D6D1E2e	Koluragi	Deginal	269.83	0	269.83	4.74	4.36	260.73	265.09	0
		Horti	Horti	266.46	0	266.46	4.12	0.00	262.34	262.34	0
#	4D6D1E2f	Koluragi	Deginal	4.20	0	4.20	3.50	0.70	0.00	0.70	0
		Babalad	Halagunaki	208.61	0	208.61	4.94	0.70	202.97	203.67	0
		Horti	Horti	332.44	0	332.44	11.20	0.00	321.24	321.24	0
<b>TOTAL</b>				<b>6123.81</b>	<b>0</b>	<b>6123.81</b>	<b>223.81</b>	<b>46.60</b>	<b>5853.40</b>	<b>5900.00</b>	<b>0</b>

**Table- 1.1 Details of Ongoing Development Programme in the Project Area**

<b>Sl. No.</b>	<b>Name of Programme</b>	<b>Implementing agency</b>	<b>Objectives of the programme</b>	<b>Year of Commencement</b>	<b>Villages covered</b>	<b>Project Cost</b>
-	-	-	-	-	-	-

**Table- 1.2 Details of Previous Watershed Programmes implemented in the Project area**

<b>Sl. No.</b>	<b>Name of Project</b>	<b>Commencement Year</b>	<b>Villages covered</b>	<b>No. of Micro Water sheds</b>	<b>Watershed Code</b>	<b>Area under treatment (Ha.)</b>	<b>Funding Source</b>	<b>Implementing Agency</b>	<b>Status of completion (Complete/Incomplete)</b>
-	-	-	-	-	-	-	-	-	-

**Table- 1.3 Climatic Condition of Last Ten Years**

Sl. No.	Year	Average Rainfall (mm)	Highest Rainfall intensity in a day ( mm)	Temperature (C)		Relative humidity %	
				Max.	Min.	Max.	Min.
1	2012	446.0	46.8	40	15	94	5
2	2013	546.0	28.8	39	17	80	4
3	2014	690.0	36	40	16	82	3
4	2015	354.0	25.4	41	15	83	4
5	2016	522.0	43.2	41	16	85	3
6	2017	629.8	76.2	40	17	90	2
7	2018	636.0	34.8	42	14	88	5
8	2019	671.6	52.8	40	15	92	4
9	2020	662.0	78.2	41	16	91	3
10	2021	681.5	38.4	40	14	93	23

**Table-1.4 Details of Natural Calamities in the Project Area**

Sl. No.	Name of Calamity (Cyclone/Drought/Earthquake/Flo)	Number of Villages		Periodicity	Name of Affected Villages
		Affected	Not Affected		
1	Drought	5	0	2-3 continuous years	Savalasang Koluragi Horti Deginal Halagunaki

**Table- 1.5 Details of Soil Erosion in the Project Area**

Sl. No.	Type of erosion (Sheet, Rill, Gully)	Cause of Erosion (High Rain Fall/High Temperature / Grazing of Land)	Area affected (ha)	Run off (mm/ year)	Average soil loss (Tonnes/ ha/ year)
1	Sheet	High intensity rainfall	4720.00	71-74	2-2.5 MT/ha/Year
2	Rill		885.00		2-3 MT/ha/Year
3	Gully		295.00		1.5-2 MT/ha/Year
<b>TOTAL</b>			<b>5900.00</b>		

## 2. Baseline Survey

Table 2.1 : Demographic Information

Sl. No.	Name Of Villages	Population			Population as per 2021 - Census			Total	Literacy Rate 2021 (%)	Work force available			Sex Ratio (F : M) per 1000
		2001	2011	2021	SC	ST	Others			Agriculture	Industry	Land less	
1	Savalasang	2295	2461	2627	771	21	1835	2627	61.62	633	0	229	958
2	Koluragi	1862	2262	2662	1223	0	1439	2662	67.58	574	1	234	845
3	Deginal	1242	1354	1466	309	51	1106	1466	74.55	306	0	578	958
4	Horti	7662	8970	10278	1354	6	8918	10278	63.13	1208	5	178	865
5	Halagunaki	1977	2102	2227	655	0	1572	2227	64.05	461	1	191	1021
	<b>Project Grand Total</b>	<b>15038</b>	<b>17149</b>	<b>19260</b>	<b>4312</b>	<b>78</b>	<b>14870</b>	<b>19260</b>	<b>66.19</b>	<b>3182</b>	<b>7</b>	<b>1410</b>	<b>929</b>

**Table 2.2 Household information**

<b>Sl. No</b>	<b>Village Name</b>	<b>Total Household in Village</b>	<b>BPL Households</b>	<b>Landless Household Present in Village</b>	<b>Percent of BPL Household (%)</b>	<b>Percent of Landless</b>
1	Savalasang	456	135	256	30	56
2	Koluragi	485	107	255	22	53
3	Deginal	468	181	192	39	41
4	Horti	1676	487	630	29	38
5	Halagunaki	393	156	204	40	51
	<b>Project Grand Total</b>	<b>3478</b>	<b>1066</b>	<b>1537</b>	<b>32</b>	<b>48</b>

**Table -2.3 Migration Status**

Sr. No.	Village Name	Village Total Population	Migrating population			Population Migrating for the Period			Reason for migration	Average Income During Migration (Rs./month/person)
			Male	Female	Percentage Population	Less than 3 months	3 to 5 months	Greater than 5 months		
1	Savalasang	2627	55	50	4.00	25	70	10	Drought & low wages	9000-12000
2	Koluragi	2662	45	65	4.13	30	65	15		9000-12001
3	Deginal	1466	78	75	10.44	35	106	12		9000-12002
4	Horti	10278	152	158	3.02	62	213	35		9000-12003
5	Halagunaki	2227	55	50	4.71	21	105	20		9000-12004
<b>Project Grand Total</b>		<b>19260</b>	<b>385</b>	<b>398</b>	<b>5.26</b>	<b>173</b>	<b>559</b>	<b>92</b>	<b>-</b>	<b>9000-12000</b>



**Table - 2.4 Type of Area Covered**

(Area in Ha.)

Sl. No	Village Name	Geographical Area (Ha.)	Treatable Area (Ha.)	Land Use Type of Proposed Treatment Area (Ha.)					Ownership Pattern of Proposed Treatment Area ( Ha.)				Forest Area (Ha.)	Number of Beneficiaries Covered				
		Area already Treated Under DPAP/Haryali/Other Schemes (Ha.)	Area Proposed for Treatment Under WDC-PMKSY 2.0 (Ha.)	Cultivated rainfed	Permanent Pasture	Waste Land Cultivable	Waste Land Non-Cultivable	Total	Private Land	Community Land	Others Land	Total		Marginal Farmer	Small Farmer	Large Farmer	Landless	Total
1	Savalasang	0	1204.04	1179.96	0	16.94	7.14	1204.04	1239.82	13.47	0	1253.29	0	187	221	175	256	839
2	Koluragi	0	1434.65	1405.96	0	20.18	8.51	1434.65	1318.09	5.19	0	1323.28	0	327	312	188	255	1082
3	Deginal	0	2085.57	2043.86	0	29.34	12.37	2085.58	886.88	6.92	0	893.80	0	169	216	149	192	726
4	Horti	0	956.82	937.68	0	13.46	5.68	956.81	2205.64	20.32	0	2225.96	0	715	543	274	630	2162
5	Halagunaki	0	218.92	214.55	0	3.08	1.30	218.93	202.97	0.70	0	203.67	0	65	72	23	204	364
<b>Project Grand Total</b>		<b>0</b>	<b>5900.00</b>	<b>5782.00</b>	<b>0</b>	<b>83.00</b>	<b>35.00</b>	<b>5900.00</b>	<b>5853.40</b>	<b>46.60</b>	<b>0</b>	<b>5900.00</b>	<b>0</b>	<b>1463</b>	<b>1364</b>	<b>809</b>	<b>1537</b>	<b>5173</b>

**Table- 2.5 Area Production and Productivity of Crops**

**Data Reference Year :** 2020-21  
**Data Source :** R.S.K Ballolli

Sl. No.	Village Name	Season (Annual, Kharif/ Perennials /Pre- Kharif/Rabi/Summer)	Crop Name	Pre-Project Information		
				Area (Ha.)	Total Production (Metric Tons)	Average Yield (Kg/Ha.)
1	Savalasang	Kharif	Redgram	4523	4193	927
2	Koluragi		Bajra	897	1191	1328
3	Deginal	Rabi	Jowar	1261	919	729
4	Horti		Bengalgram	753	317	421
5	Halagunaki	Zaid/other season	Groundnut	185	111	600
<b>Project Grand Total</b>				<b>7619</b>	<b>6731</b>	<b>801</b>

**Note :**

- > The crop wise average yield should be based on CCE data.
- > Reference year should be in yyyy-yy format for eg.2014-15,2015-16 etc.

**Table- 2.6 Source Wise Present Irrigation Status**

**Irrigated Crops:** Ground nut  
**Data Source :** R.S.K.Ballolli  
**Data Reference Year:** 2020-21

Sl. No.	Village Name	Net Cropped Area (Ha.)	Irrigated Area					Total
			Canal	Well	Bore wells	Ponds	Other (Pl. Specify)	
1	Savalasang	28.80	0	12	20	11	0	43
2	Koluragi	59.00	0	35	22	15	0	72
3	Deginal	41.00	0	24	18	8	0	50
4	Horti	85.80	0	45	54	12	0	111
5	Halagunaki	60.00	0	33	28	16	0	77
	<b>Project Grand Total</b>	<b>274.60</b>	<b>0</b>	<b>149</b>	<b>142</b>	<b>62</b>	<b>0</b>	<b>353</b>

**Note :**

--> Reference year should be in yyyy-yy format for eg.2014-15,2015-16 etc.

**Table- 2.7 Details of land holding pattern in the project Area**

Data Source :Statistical dept  
Data Reference Year: 2020-21

Sl. No.	Village Name	Type of Farmer				Land Holding (Ha.)			Average Land Holding ( Ha.)		
		Large Farmer	Marginal Farmer	Small Farmer	Total	Irrigated	UnIrrigate	Total	Irrigated	Un Irrigated	Total
1	Savalasang	175	187	221	583	116.70	1223.77	1340.47	1.67	2.11	1.89
2	Koluragi	188	327	312	827	117.42	1212.45	1329.87	1.24	1.49	1.37
3	Deginal	149	169	216	534	339.43	559.86	899.29	1.51	1.61	1.56
4	Horti	274	715	543	1532	461.85	1822.58	2284.43	1.86	1.04	1.45
5	Halagunaki	23	65	72	160	12.74	192.27	205.01	1.82	1.18	1.50
	<b>Project Grand Total</b>	<b>809</b>	<b>1463</b>	<b>1364</b>	<b>3636</b>	<b>1048.14</b>	<b>5010.93</b>	<b>6059.07</b>	<b>1.62</b>	<b>1.49</b>	<b>1.55</b>

Note :

--> Reference year should be in yyyy-yy format for eg.2014-15,2015-16 etc.

**Table-2.8 Village wise Livestock Population and Requirement of Fodder in Project Area***Data Source**Data Reference Year -*

Sl. No.	Village Name	Category of Livestock	Existing No.	Conversion factor	Equivalent livestock units	Feed Requirement per Day (Dry Matters in Kg)	Total Feed Requirement Ton/year
1	Savalasang	Work animal	86	1.33	64.66	1612	588
2	Koluragi	Buffaloes	63	1.33	47.36	1181	431
3	Deginal	Cross bred Cows	58	1.33	43.6	1087	397
4	Horti	Indigenous Cows	94	1	94	1762	643
5	Halagunaki	Goat (Stall fed)	112	0.2	84.21	2100	766
		He Buffaloes ^	2	1.33	1.5	38	14
		<b>Total</b>	<b>415</b>		<b>335.33</b>	<b>7780</b>	<b>2839</b>

**Table-2.9 Village wise Fodder Requirement and Availability**

Sl. No.	Village Name	Total Fodder Requirement (Tons / Year)	Fodder Availability (Tons / Year)				Deficit or Surplus (Tons/Year)	
			Fodder Crops	Crop Waste	Community Land	Forest Land		Total
1	Savalasang	25400	Maize	1200	4000	2000	7200	18200
2	Koluragi	1750	Jowar	500	200	100	800	950
3	Deginal	2800	Maize	750	350	450	1550	1250
4	Horti	2000	Jowar	720	400	400	1520	480
5	Halagunaki	2336	Maize	1020	600	200	1820	516
	<b>Project Grand Total</b>	<b>34286</b>		<b>4190</b>	<b>5550</b>	<b>3150</b>	<b>12890</b>	<b>21396</b>

**Table- 2.10 Livelihood Pattern**

Sl. No.	Village Name	Workforce of Agriculture	Workforce of Animal Husbandry	Total Workforce of Animal Husbandry + Agriculture	Wages	Service	Local Artisan	Other Workforce	Total Workforce Available	Demographic Total Workforce
1	Savalasang	638	112	750	843	26	8	28	843	1593
2	Koluragi	562	68	630	796	21	8	36	796	1426
3	Deginal	328	54	382	328	18	4	18	328	710
4	Horti	796	128	924	2131	216	26	263	2131	3055
5	Halagunaki	618	59	677	386	56	10	24	386	1063
	<b>Project Grand Total</b>	<b>2942</b>	<b>421</b>	<b>3363</b>	<b>4484</b>	<b>337</b>	<b>56</b>	<b>369</b>	<b>4484</b>	<b>7847</b>

**Table-2.11 Household Facilities and Assets Available**

Sl. No.	Village Name	Total Number of Households	Household With Sanitary Latrine	Land line	Mobile	2-Wheeler	4-Wheeler	J.C.B.	Tractor	Power Tiller	Power Spray Pump	Thresher	Chaff Cutter
1	Savalasang	456	342	2	638	251	26	8	18	6	82	12	32
2	Koluragi	485	211	5	621	214	2	2	15	0	48	6	15
3	Deginal	468	177	3	426	118	3	3	16	0	36	3	13
4	Horti	1676	756	6	1894	819	4	2	12	0	35	4	12
5	Halagunaki	393	282	3	526	218	6	3	14	2	38	4	14
	<b>Project Grand Total</b>	<b>3478</b>	<b>1768</b>	<b>19</b>	<b>4105</b>	<b>1620</b>	<b>41</b>	<b>18</b>	<b>75</b>	<b>8</b>	<b>239</b>	<b>29</b>	<b>86</b>

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Sl. No.	Village Name	Bio-gas	LPG	Kerosene	Domestic Electricity Connection	Electricity Connections for Water Pumps	T.V.	Refrigerator	Computers	Drinking Water Tabs :Community	Drinking Water Tabs: Individual	Remarks
1	Savalasang	6	356	0	412	456	121	2	2	1	392	-
2	Koluragi	4	232	0	153	485	218	5	2	1	368	-
3	Deginal	2	183	0	361	468	268	8	2	1	412	-
4	Horti	2	462	0	1520	1674	1128	25	15	3	1126	-
5	Halagunaki	1	294	0	485	393	211	11	3	1	248	-
	<b>Project Grand Total</b>	<b>15</b>	<b>1527</b>	<b>0</b>	<b>2931</b>	<b>3476</b>	<b>1946</b>	<b>51</b>	<b>24</b>	<b>7</b>	<b>2546</b>	<b>-</b>



**Table-2.12 Details of Infrastructure in the Project Area**

Sl. No	Village Name	Whether Village is Connected to the Main Road by an All-Weather Road (Yes/No)	Whether Village is Provided With Electricity (Fully/Partially/No)	Drinking Water Facility (Yes/No)	Availability of Educational Institutions : Primary(P)/Secondary(S)/Higher Secondary(HS)/Vocational Institution(VI)	Whether Village is Having Primary Health Center (Yes/No)	Whether Village is Having Veterinary Dispensary (Yes/No)	Whether Village is Having Post Office (Yes/No)	Whether Village is Having Banks :Nationalized (N) / Co-Operative © (C/N/Both)
1	Savalasang	Yes	yes	yes	HS	yes	yes	yes	no
2	Koluragi	Yes	yes	yes	HS	yes	yes	yes	no
3	Deginal	Yes	yes	yes	HS	no	no	no	no
4	Horti	Yes	yes	yes	VT	yes	yes	yes	yes
5	Halagunaki	Yes	yes	yes	HS	no	no	no	no

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Sl. No	Village Name	Whether Village is Having Markets/Mandais (Yes/No)	Whether Village is Having Agro industry.Mention the Type of Agro industry	Whether Village is Having Milk Collection Centers:(Union(U)/ Society(S)/ Private Agency(PA)/ Others (O))	Whether Village is Having Anganwadi Center (Yes/No)	Availability of Agro Service Center in the Village (Yes/No)	Cold storage and Warehousing facility (Yes/No)
1	Savalasang	yes	no	no	yes	yes	no
2	Koluragi	no	no	no	yes	no	no
3	Deginal	no	no	no	yes	no	no
4	Horti	yes	yes	no	yes	yes	no
5	Halagunaki	no	no	no	yes	no	no

### 3.Institution Building and Project Management

**Table- 3.1 Details of Project Implementing Agency**

PIA / Organization Name :	<b>Assistant Director of Agriculture,Indi</b>	Selection Date of PIA:
Organization Type :	<b>Government Department</b>	Office Address: <b>Indi Taluk:Indi Dist.Vijayapur</b>
Office Telephone Number:	<b>08359-225195</b>	Alternate Telephone Number : <b>08359225080</b>
Fax Number:	-	
Official Email Id:	<a href="mailto:ada_indi@gmail.com">ada_indi@gmail.com</a>	Alternate Email Id :dda2vjp@gmail.com
Contact Officer Name:	<b>S.A.Inamadar</b>	
Contact Officer Cell Number:	<b>918277930665</b>	Contact Officer Designation: <b>Asst.Director of Agri.</b>
State :	<b>Karnataka</b>	District: Vijayapur
Block :	<b>Indi</b>	
Selection Order Number :		Selection Authority: <b>SLNA</b>

**Table- 3.2 Details of Staff at Project Implementing Agency (ADA and his supporting Staff)**

Staff Name	Designation	Qualification	Experience in Months	Job Assigned	Monthly Remuneration
S.A.Inamadar	Ass Dir of Agriculture	B.Sc Agri	24 Years	PIA &WDT	Remuneration Paid From State Government
B.M.Biradar	Tachnical Officer-1	M.Sc.Agri	9 Years	Tachnical	
R.M.Bidari	Tachnical Officer-2	B.A	33 Years	Tachnical	
L.K.Poddar	Tracer	Draughtsman(Civil)	36 Years	Tachnical	
C.T.Yalameli	Superdent	B.A	13 Years	Acconts	
Dhanaraj Jadhav	First Division Cleark	P.U.C	13 Years	Acconts	
M.K.Shettwnnavar	Agril Officer-1 RSK Ballolli	M.Sc.Agri	3 Years	WDT	
B.T.Waghamore	Agril Officer-2 RSK Ballolli	B.A	33 Years	WDT	
R.K.Ambiger	Assi Agril Officer	B.Com	33 Years	WDT	
M.R.Rukumpur	Assi Agril Officer	S.S.L.C	34 Years	WDT	
B.M.Avaji	Assi Agril Officer	S.S.L.C	33 YEARS	WDT	
B.F.Rathod	Assi Agril Officer	S.S.L.C	34 Years	WDT	
S.S.Gurabatti	Assi Agril Officer	S.S.L.C	33 Years	WDT	

**Table- 3.3 Details of Watershed Development Team (WDT) in the Project Area  
(Since NGOs are not selected and ADA and his team will be WDT) (one of the WDT member must be Women)**

Name Of WDT Members	Gender	Age (Years)	Qualification	Experience (in Months)	Description of Professional Training	Role/Function	Date of Appointment of WDT Member (DD/MM-YYYY)
S.A.Inamadar	Male	48	B.Sc Agri	288	Agri & Watershed	PIA	10.12.2021
B.M.Biradar	Male	37	M.Sc.Agri	108	Agri & Watershed	Tachnical	10.12.2021
R.M.Bidari	Male	54	B.A	396	Agri & Watershed	Tachnical	10.12.2021
M.K.Shettwnnavar	Male	28	M.Sc.Agri	36	Agri & Watershed	WDT	10.12.2021
B.T.Waghamore	Male	57	B.A	396	Agri & Watershed	WDT	10.12.2021
R.K.Ambiger	Male	56	B.Com	396	Agri & Watershed	WDT	10.12.2021
M.R.Rukumpur	Male	59	S.S.L.C	408	Agri & Watershed	WDT	10.12.2021
B.M.Avaji	Male	59	S.S.L.C	396	Agri & Watershed	WDT	10.12.2021
B.F.Rathod	Male	59	S.S.L.C	408	Agri & Watershed	WDT	10.12.2021
S.S.Gurabatti	Male	54	S.S.L.C	396	Agri & Watershed	WDT	10.12.2021
Raju.Teggi	Male	45	B.Sc.(Horti)	144	Horticulture	WDT	10.12.2021
Priyank	Female	40	B.Sc	144	Forest	WDT	10.12.2021

\*\*\*Abbreviations Used For Roles and Functions\*\*\*

A.PNP And PRA Training and Capacity Building

B.Planning

C.Maintenance of Accounts

D.Signing of cheques and making payments

E.Social audit

F.Engineering surveys, drawings and cost estimations

G.Physical verification & measurement

H.Record of labour employed

I.Livelihood opportunities for landless

J.Post project operation, maintenance of assets

K.Any other (please specify)

[ Chapter - III ] 3.4 Watershed Committee Detail

Sl. No.	Village Name	Name of Watershed Committee	Registration Number	Date of Registration (DD/MM-YYYY)
1	Savalasang	Koluragi(WDC 2.0)W.C	NA	-
2	Koluragi			
3	Deginal			
4	Horti	Horti (WDC 2.0)W.C	NA	-
5	Halagunaki			

[ Chapter - III ] 3.4A Watershed Committee Member Detail

Village wise Watershed Committee Name :											
Village Name	Name of Watershed Committee	Member Name	Designation (President/Secretary/Member/Treasurer)	Gender	Social Category (SC/ST/Others/ Minorities/OB C/BC-1/BC-2/Gen/EBC)	Category According to Landholding (Landless Farmer/ Large Farmer/Marginal Farmer/ Small Farmer)	Belong to Group UG/ SHG	Obtained Position in GP	Any other	Educational Qualification	Function(s) Assigned
Savalasang	Koluragi(WDC 2.0)W.C	Shri Basalingappa Malkanna Pujari	President	Mail	Gen	Large Farmer	GP	President	-	7 th	I,A,D
Koluragi		Raju Vaddar	Member	Mail	SC	Marginal Farmer	GP	GP Member	-	5 th	A,I,B
Deginal		Raju Basu Rathod	Member	Mail	SC	Small Farmer	FPO	FPO Member	-	5 th	A,I,B
		Shri Shivanand Raghunath Banni	Member	Mail	Gen	Large Farmer	FPO	FPO Member	-	4 th	A,I,B
		Rajak Davalabas Sutar	Member	Mail	Gen	Small Farmer	FPO	FPO Member	-	6 th	A,I,B
		Nirmala Gurunath Sonyal	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	-	3 th	A,I,B
		Jyoti Jgadeesh Kattimani	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	-	5 th	A,I,B
		Sumangala Vivekanand Kirashyal	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	-	4 th	A,I,B
		Revanasidd Basalingppa Pujari	Member	Mail	Gen	Large Farmer	UG	UG Member	-	3 th	A,I,B
		Jayashri Shrishail Bosagi	Member	Mail	Gen	Small Farmer	UG	UHG Membe	-	2 th	A,I,B
		R.K.Ambiger	Treasurer	Mail	Gen	-	Dept	Treasurer	-	BA	I,A,C,D,F,H

\*\*\*Abbreviations Used For Roles and Functions \*\*\*

- A.PNP And PRA Training and Capacity Building
- B.Planning
- C.Maintenance of Accounts
- D.Signing of cheques and making payments
- E.Social audit
- F.Engineering surveys, drawings and cost estimations
- G.Physical verification & measurement
- H.Record of labour employed
- I.Livelihood opportunities for landless
- J.Post project operation, maintenance of assets
- K.Any other (please specify)

[ Chapter - III ] 3.4A Watershed Committee Member Detail

Village wise Watershed Committee Name :											
Village Name	Name of Watershed Committee	Member Name	Designation (President/Secretary/Member/Treasurer)	Gender	Social Category (SC/ST/Others/Minorities/OB C/BC-1/BC-2/Gen/EBC)	Category According to Landholding (Landless Farmer/ Large Farmer/Marginal Farmer/ Small Farmer)	Belong to Group UG/ SHG	Obtained Position in GP	Any other	Educational Qualification	Function(s) Assigned
Horti	Horti (WDC 2.0) W.C	Dhareppa Shivashankareppa	President	Male	Gen	Large Farmer	GP	President	_	BA	I,A,D
Halagunaki		Mallappa Bhimaray Pattepur	Member	Male	Gen	Large Farmer	GP	GP Member	_	8 th	A,I,B
		Pratap Vithal Bharat	Member	Male	SC	Marginal Farmer	FPO	FPO Member	_	5 th	A,I,B
		Rajakumar Shrishail Neelangi	Member	Male	Gen	Small Farmer	FPO	FPO Member	_	5 th	A,I,B
		Gurubal Kallappa Neelangi	Member	Male	Gen	Small Farmer	FPO	FPO Member	_	3 rd	A,I,B
		Bharti Revanasidda Biradar	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	_	4 th	A,I,B
		Madhumati Vilas Jadhav	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	_	6 th	A,I,B
		Laxmi Shivaray Jumanal	Member	Femail	Gen	Landless Farmer/	SHG	SHG Membe	_	5 th	A,I,B
		Ningappa Mallappa Majjagi	Member	Male	Gen	Large Farmer	UG	UG Member	_	4 th	A,I,B
		Kamalabayi Kashiram Rathod	Member	Male	SC	Marginal Farmer	UG	UHG Membe	_	4 th	A,I,B
		R.K.Ambiger	Treasurer	Male	Gen		Dept	Treasurer	_	BA	I,A,C,D,F,H

\*\*\*Abbreviations Used For Roles and Functions \*\*\*

- A.PNP And PRA Training and Capacity Building
- B.Planning
- C.Maintenance of Accounts
- D.Signing of cheques and making payments
- E.Social audit
- F.Engineering surveys, drawings and cost estimations
- G.Physical verification & measurement
- H.Record of labour employed
- I.Livelihood opportunities for landless
- J.Post project operation, maintenance of assets
- K.Any other (please specify)

[ Chapter - III ] 3.5 Details of Project Fund Accounts of Watershed Committee

Village wise Watershed Committee Name	Account Name (Development Fund/Project Fund)	Bank Name	Bank Branch Name	Bank Address	Account Number	IFSC Code	MICR Code	Account Opening Date (DD/MM/YYYY)	Account Type (Current/Saving)	Authorise Person Name	Designation
Koluragi(WDC 2.0)W.C											
Horti (WDC 2.0)W.C											



[ Chapter - III ] 3.8 Farmers Producer Organisation Group (FPO) Details

Village Name	FPO Name	Registration Date (DD/MM/YYYY)	Value Chain	No of Share members	Paidup capital/ Share collected	Turnover of Input Bussiness	Turn over of Out put Bussiness
Savalasang	Farmers Producer Organisation under Progress						
Koluragi							
Deginal							
Horti							
Halagunaki							

[ Chapter - III ] 3.8 A Farmers Producer Organisation (FPO) members Details

Village Name :	FPO Name	Name of Member	Father/ Husband Name	Gender	Landholding Category (Landless Farmer/ Large Farmer/Marginal Farmer/ Small Farmer)	Caste Category (SC/ST/Others/Minoriti es/OBC/BC-1/BC- 2/Gen/EBC)	BPL (YES/NO)	Remarks
Savalasang	Farmers Producer Organisation under Progress							
Koluragi								
Deginal								
Horti								
Halagunaki								

[ Chapter - IV ] 4.7 Details of Production Systems

Village Name	Group Type (SHG Group/User Group/ Group Federation)	Group Name	Beneficiary Name	Father/Husband Name	Farmer Code	Adhar Card	Activity Name	Proposed Quantity (Area/Nos) Area in Ha
Savalasang	User Group Self Help Group	User Group Self Help Group	Beneficiaries will be selected by the Gram sabha at the time of implementation				1.Agri based cropping system 2.Horti based cropping system 3.Bee keeping,Agro-forestry 4.Live stock based cropping system 5.model cattle shed 6.Travis,silageunit,Animal health camps, etc.	80 no's
Koluragi								60 no's
Deginal								40 no,s
Horti								90 no's
Halagunaki								10 no's

[ Chapter - IV ] 4.8 Natural Resource Management and Governance

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	6.74	
2	Koluragi	8.03	
3	Deginal	5.36	
4	Horti	11.68	
5	Halagunaki	1.23	
	<b>Total</b>	<b>33.04</b>	

[ Chapter - IV ] 4.9 Administrative cost

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	33.71	
2	Koluragi	40.17	
3	Deginal	26.79	
4	Horti	58.4	
5	Halagunaki	6.13	
	<b>Total</b>	<b>165.20</b>	

[ Chapter - IV ] 4.10 Monitoring and Evaluation

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	6.74	
2	Koluragi	8.03	
3	Deginal	5.36	
4	Horti	11.68	
5	Halagunaki	1.23	
	<b>Total</b>	<b>33.04</b>	

[ Chapter - IV ] 4.11 Detailed Project Report

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	3.37	
2	Koluragi	4.02	
3	Deginal	2.68	
4	Horti	5.84	
5	Halagunaki	0.61	
	<b>Total</b>	<b>16.52</b>	

[ Chapter - IV ] 4.12 Institution and capacity building

Sl.No	Village	Amount (rs in lakh)	Remarks
1	Savalasang	10.11	
2	Koluragi	12.05	
3	Deginal	8.04	
4	Horti	17.52	
5	Halagunaki	1.84	
	<b>Total</b>	<b>49.56</b>	

[ Chapter - IV ] 4.13 Entry Point activities

Sl.No	Village	Amount (rs in lakh)	Remarks
1	Savalasang	6.74	
2	Koluragi	8.03	
3	Deginal	5.36	
4	Horti	11.68	
5	Halagunaki	1.23	
	<b>Total</b>	<b>33.04</b>	

[ Chapter - IV ] 4.14 Consolidation and Withdrwal phase

Sl.No	Village	Amount (rs in lakh)	Remarks
1	Savalasang	10.11	
2	Koluragi	12.05	
3	Deginal	8.04	
4	Horti	17.52	
5	Halagunaki	1.84	
	<b>Total</b>	<b>49.56</b>	

## 5. Project Planning and Action Plan

[ Chapter - V ] 5.1 Entry Point Activity

Amount Earmarked for EPA(Lacs) :

Sl. No.	Village Name	Entry Point Activity Name	Estimated Cost (In Lacs)	Executing Agency	Latitude (Degree - Min - Sec)	Longitude (Degree - Min - Sec)	Months for Work Completion
1	Savalasang	Formation of FPO's	6.74	Agriculture Department	-	-	-
2	Koluragi	Formation of FPO's	8.03	Agriculture Department	-	-	-
3	Deginal	Formation of FPO's	5.36	Agriculture Department	-	-	-
4	Horti	Formation of FPO's	11.68	Agriculture Department	-	-	-
5	Halagunaki	Formation of FPO's	1.23	Agriculture Department	-	-	-
<b>Total Estimate Cost</b>			<b>33.04</b>	-	-	-	-

[ Chapter - V ] 5.2 Village wise Run-off Calculation

Block : Indi

Sl.No.	Village Name	Total Area (Ha)	Particulars	Catchment Area (Ha.)	Run-Off Yield Per Ha (CuM)	Total Yield of Run-Off (CuM)	Average Annual Rainfall(mm)	Runoff Method
	Savalasang	1249.71	Catchment Area Having 0 to 5 % Slope	6123.81	994.21	6088350	636.00	-
	Koluragi	1489.07	Catchment Area Having 5 to 20% Slope					
	Deginal	993.11	Catchment Area Above 20% Slope					
	Horti	2164.69	<b>Sub Total</b>					
	Halagunaki	227.23	Catchment Area Having 0 to 5 % Slope					
			Catchment Area Having 5 to 20% Slope					
			Catchment Area Above 20% Slope					
			<b>Sub Total</b>					
			Catchment Area Having 0 to 5 % Slope					
			Catchment Area Having 5 to 20% Slope					
			Catchment Area Above 20% Slope					
		<b>6123.81</b>	<b>Sub Total</b>	<b>6123.81</b>	<b>994.21</b>	<b>6088350</b>	<b>636.00</b>	<b>-</b>

Abstract of Total Yield of Run-off

Catchment Area Having 0 to 5% Slope : Total Yield of Run-off (CuM)	6123.81
Catchment Area Having 5 to 20% Slope : Total Yield of Run-Off (CuM)	0
Catchment Area Above 20% Slope : Total Yield Of Run-Off (CuM)	0
<b>Grand Total</b>	<b>6123.81</b>



[ Chapter - V ] 5.3 Run-off Budgeting

Block :								
Village Name	Activity Type(Soil & Moisture Conservation Activity / Water Harvesting Activity)	Activity Name	Activity Unit	Quantity of Existing Activities (No/Ha)	Quantity of Proposed Activities (No/Ha)	Run-off To Be Stored By Existing Activities (TCM)	Run-off To Be Stored By Proposed Activities (TCM)	Total Amount of Run-off Stored (TCM)
Savalasang	Soil & water conservation	Field Bund/TCB	ha	590	4885	206.50	3175.25	3381.75
Koluragi	Water Harvesting structure	Farmpond	No,s	49	537	32.34	150.36	182.70
Deginal	Water Harvesting structure	NB/CD/PT	No,s	8	74	12.00	129.50	141.50
Horti								
Halagunaki								
<b>Total</b>						<b>250.84</b>	<b>3455.11</b>	<b>3705.95</b>

Abstract Of Run Off Budgeting

Total Available Run_Off (TCM)	6088.35	Run-Off Arrested From Existing Activities (TCM)	250.84
Run_Off Arrested From Proposed Activities (TCM)	3455.11	Balance RunjDff (TCM)	2382.40
Balance Run-Off ( % )	<b>56.75%</b>	Run-Off Wasted Out ( % )	<b>39.13%</b>

5188.35  
1482.4

[ Chapter - V ] 5.4 / 5.5 Planning of Soil & Moisture Conservation and Water Harvesting Activities

Block : Indi

Village Name	Activity Type(Soil & Moisture Conservation Activity / Water Harvesting Activity)	Activity Name	Activity Unit	Unit Cost (Rs)	Proposed No. of Structure	Estimated cost (in Lacs)	Scheme Convergence (in Lacs)							Total Months Required for Work Completion	Latitude (Degree-Min-Sec)	Longitude (Degree-Min-Sec)
							AGRLD EPTD	HORTI. DEPT.	MGNREG A	MI	NABARD	RKVY	STATE PLAN			
Savalasang	Soil & water conservation	Field Bund/TCB	Cmt	51.40	98798	50.813								36	NA	NA
	Soil & water conservation	Waste weirs	No's	3000	275	8.25								36	NA	NA
	Soil & water conservation	Gully Plugs	No's	10000	7	0.918								36	NA	NA
	Water Harvesting structure	Farmpond	No's	70000	137	95.900			95.900					36	NA	NA
	Water Harvesting structure	WHS	No's	500000	16	80.000					80.000			36	NA	NA
Koluragi	Soil & water conservation	Field Bund/TCB	Cmt	51.40	142750	73.425								36	NA	NA
	Soil & water conservation	Waste weirs	No's	3000	313	9.39								36	NA	NA
	Soil & water conservation	Gully Plugs	No's	10000	5	0.557								36	NA	NA
	Water Harvesting structure	Farmpond	No's	70000	128	89.600			89.600					36	NA	NA
	Water Harvesting structure	WHS	No's	500000	21	105.000					105.000			36	NA	NA
Deginal	Soil & water conservation	Field Bund/TCB	Cmt	51.40	91230	46.940								36	NA	NA
	Soil & water conservation	Waste weirs	No's	3000	214	6.42								36	NA	NA
	Soil & water conservation	Gully Plugs	No's	10000	7	0.885								36	NA	NA
	Water Harvesting structure	Farmpond	No's	70000	79	55.300			55.300					36	NA	NA
	Water Harvesting structure	WHS	No's	500000	11	55.000					55.000			36	NA	NA
Horti	Soil & water conservation	Field Bund/TCB	Cmt	51.40	228840	117.635								36	NA	NA
	Soil & water conservation	Waste weirs	No's	3000	390	10.92								36	NA	NA
	Soil & water conservation	Gully Plugs	No's	10000	7	0.787								36	NA	NA
	Water Harvesting structure	Farmpond	No's	70000	183	128.100			128.100					36	NA	NA
	Water Harvesting structure	WHS	No's	500000	24	120.000					120.000			36	NA	NA
Halagunaki	Soil & water conservation	Field Bund/TCB	Cmt	51.40	24640	12.676								36	NA	NA
	Soil & water conservation	Waste weirs	No's	3000	46	1.38								36	NA	NA
	Soil & water conservation	Gully Plugs	No's	10000	1	0.13								36	NA	NA
	Water Harvesting structure	Farmpond	No's	70000	10	7.000			7.000					36	NA	NA
	Water Harvesting structure	WHS	No's	500000	2	10.000					10.000			36	NA	NA
<b>TOTAL</b>						<b>1087.03</b>	<b>0.00</b>	<b>0.00</b>	<b>375.90</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>			

Planned Amount for Soil and Moisture Activities	341.13
Total Earnmarked Amount for Watershed works	341.13
Total Balance Amount	0.00

Planned Amount for Water Harvesting Activities	0.00
Total Earnmarked Amount for Watershed works	745.90
Total Balance Amount	-745.90

[ Chapter - V ] 5.6 Planning of Vegetative Cover Activities

Village Name	Plantation Type( Horticulture Activity/Afforestation Activity/Nursery Activity	Activity/Model/Plant/Crop Name	Area Proposed for Plantation (Ha.)		Area as per Ownership of Land (Ha)					Unit Cost (Rs./No's)	Estimated Cost (In lacs)	Scheme Convergence (in Lacs)						Total Months Required for Work Completion	
			Waste Land	Cultivated Land	Private Land	Community Land	Other Land	Total Land				AGRI.DEPT	HORTI. DEPT.	MGNREGA	MI	NABARD	RKVY		STATE PLAN
			Area (Ha.)	Area (Ha)	Area in Ha	Area in Ha	Area in Ha	Area (in Ha.)	No. of Plants (in Nos.)										
Savalasang	Dryland Horti	Horticulture	-	318.60	318.60	-	-	318.60	31860	15000	47.790	-	-	-	-	-	-	-	36
	Agro Forestry	Forest	-	285.80	285.80	-	-	285.80	28580	16000	45.728	-	-	-	-	-	-	-	36
	Fodder	Mini kits	-	0.00	11.21	-	-	0.00	1121	300	3.363	-	-	-	-	-	-	-	-
	Fodder	Nursery	-	5.30	0.53	-	-	5.30	53	3000	1.590	-	-	-	-	-	-	-	-
Koluragi	Dryland Horti	Horticulture	-	347.70	347.70	-	-	347.70	34770	15000	52.155	-	-	-	-	-	-	-	36
	Agro Forestry	Forest	-	305.00	305.00	-	-	305.00	30500	16000	48.800	-	-	-	-	-	-	-	36
	Fodder	Mini kits	-	0.00	8.31	-	-	0.00	831	300	2.493	-	-	-	-	-	-	-	-
	Fodder	Nursery	-	6.60	0.66	-	-	6.60	66	3000	1.980	-	-	-	-	-	-	-	-
Deginal	Dryland Horti	Horticulture	-	218.70	218.70	-	-	218.70	21870	15000	32.810	-	-	-	-	-	-	-	36
	Agro Forestry	Forest	-	199.20	199.20	-	-	199.20	19920	16000	31.870	-	-	-	-	-	-	-	36
	Fodder	Mini kits	-	0.00	7.53	-	-	0.00	753	300	2.260	-	-	-	-	-	-	-	-
	Fodder	Nursery	-	15.80	1.58	-	-	15.80	158	3000	4.740	-	-	-	-	-	-	-	-
Horti	Dryland Horti	Horticulture	-	425.10	425.10	-	-	425.10	42510	15000	63.765	-	-	-	-	-	-	-	36
	Agro Forestry	Forest	-	424.00	424.00	-	-	424.00	42400	16000	67.840	-	-	-	-	-	-	-	36
	Fodder	Mini kits	-	0.00	20.85	-	-	0.00	2085	300	6.255	-	-	-	-	-	-	-	-
	Fodder	Nursery	-	24.20	2.42	-	-	24.20	242	3000	7.260	-	-	-	-	-	-	-	-
Halagunaki	Dryland Horti	Horticulture	-	33.40	33.40	-	-	33.40	3340	15000	5.010	-	-	-	-	-	-	-	36
	Agro Forestry	Forest	-	56.20	56.20	-	-	56.20	5620	16000	8.992	-	-	-	-	-	-	-	36
	Fodder	Mini kits	-	0.00	1.57	-	-	0.00	157	300	0.471	-	-	-	-	-	-	-	-
	Fodder	Nursery	-	0.50	0.05	-	-	0.50	5	3000	0.150	-	-	-	-	-	-	-	-
<b>TOTAL</b>				<b>2666.10</b>	<b>2668.41</b>	-	-	<b>2666.10</b>	<b>266841</b>		<b>435.322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>

Total Planned Amount for this Activities	435.322
Total Earnmarked Amount for Watershed works	435.322
<b>Total Balance Amount</b>	<b>0.000</b>

[ Chapter - V ] 5.7 Planning Livelihood Activities for the asst less persons and Micro enterprises & Business development

Village Name	Name of Activity	Number of Beneficiaries					Unit Cost (Rs.)	Unit	Quantity (No. of Units)	Funds Required for the Activity (In Lacs)	Sources of Funding (In Lacs)					Total No of months Req. for Completion
		SC	ST	Other	Women	Total					From other sources					
											Beneficiary	NABARD	NGO	NRLM	RKVY	
Savalasang	1.Revolving fund to SHG's	56	2	198	90	256	-	No,s		50.57	-	-	-	-	-	-
Koluragi	2. Trainings for EAP and SAP	56	3	196	88	255	-	No,s		60.26	-	-	-	-	-	-
Deginal	3. Sub-plan forMicro-Enterprises	42	2	148	68	192	-	No,s		40.19	-	-	-	-	-	-
Horti	a. Traditional Activities	138	12	480	201	630	-	No,s		87.59	-	-	-	-	-	-
Halagunaki	b.Skill based Activities	45	1	158	65	204	-	No,s		9.19	-	-	-	-	-	-
	<b>TOTAL</b>	<b>337</b>	<b>20</b>	<b>1180</b>	<b>512</b>	<b>1537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>247.80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Planned Amount for Livelihood Activities</b>	247.80
<b>Total Earnmarked Amount</b>	247.80
Total Balance Amount	0.00

[ Chapter - V ] 5.8 Planning Production Systems activities

Village Name	Name of Activity	Number of Beneficiaries					Unit Cost (Rs.)	Unit	Quantity (No. of Units)	Funds Required for the Activity (In Lacs)	Sources of Funding (In Lacs)					Total No of months Req. for Completi on
		SC	ST	Other	Women	Total					From other sources					
											Bene ficiary	NABARD	NGO	NRLM	RKVY	
Savalasang	1.Agri based cropping system	Beneficiaries will be selected by the Gram sabha at the time of implementation	-	-	-	-	-	-	50.57	-	-	-	-	-	-	
Koluragi	2.Horti based croppiing system		-	-	-	-	-	-	60.26	-	-	-	-	-	-	
Deginal	3.Bee keeping,Agro-forestry		-	-	-	-	-	-	40.19	-	-	-	-	-	-	
Horti	4.Live stock based cropping system		-	-	-	-	-	-	87.59	-	-	-	-	-	-	
Halagunaki	5.model cattle shed		-	-	-	-	-	-	9.19	-	-	-	-	-	-	
	6.Travis,silageunit,Animal health camps, etc.															
	<b>TOTAL</b>	-	-	-	-	-	-	-	<b>247.80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>Planned Amount for Micro-enterprises Activities for UG</b>	<b>247.80</b>
<b>Total Earnmarked Amount</b>	<b>247.80</b>
<b>Total Balance Amount</b>	<b>0.00</b>

[ Chapter - V ] 5.9 Natural Resource Management and Governance

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	6.74	
2	Koluragi	8.03	
3	Deginal	5.36	
4	Horti	11.68	
5	Halagunaki	1.23	
	<b>Total</b>	<b>33.04</b>	

[ Chapter - V ] 5.10 Administrative cost

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	33.71	
2	Koluragi	40.17	
3	Deginal	26.79	
4	Horti	58.4	
5	Halagunaki	6.13	
	<b>Total</b>	<b>165.2</b>	

[ Chapter - V ] 5.11 Monitoring and Evaluation

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	6.74	
2	Koluragi	8.03	
3	Deginal	5.36	
4	Horti	11.68	
5	Halagunaki	1.23	
	<b>Total</b>	<b>33.04</b>	

[ Chapter - V ] 5.12 Detailed Project Report

Sl.no	Village	Amount (rs in lakh)	Remarks
1	Savalasang	3.37	
2	Koluragi	4.02	
3	Deginal	2.68	
4	Horti	5.84	
5	Halagunaki	0.61	
	<b>Total</b>	<b>16.52</b>	

[ Chapter - V ] 5.13 Institution and Capacity building

Sl.No	Village	Amount (rs in lakh)	Remarks
1	Savalasang	10.11	
2	Koluragi	12.05	
3	Deginal	8.04	
4	Horti	17.52	
5	Halagunaki	1.84	
	<b>Total</b>	<b>49.56</b>	

[ Chapter - V ] 5.14 Consolidation and Withdrwal phase

Sl.No	Village	Amount (rs in lakh)	Remarks
1	Savalasang	10.11	
2	Koluragi	12.05	
3	Deginal	8.04	
4	Horti	17.52	
5	Halagunaki	1.84	
	<b>Total</b>	<b>49.56</b>	

## 6.Capacity Building Plan

Rs in lakhs

[ Chapter - VI ] 6.1 Capacity Building Activities

Amount Earmarked for Capacity Building (Lakhs) :

Block : Indi

Program Name	Name of Institute	Project Stake Holders	Number of Person to be Trained	Number of Training Program					Number of Training Days	Unit Cost (Trainee Per Participant/Day) (Rs.)	Estimated Fund (in Lacs)
				Year- 1st (2021-22)	Year-2nd (2022-23)	Year- 3rd (2023-24)	Year- 4th (2024-25)	Year-5th (2025-26)			
1.N.G.O's Capacity Building	<b>Detailed shedule and mode of trainings will be planned.</b>								<b>47.56</b>		
2. Awareness Building & CBO											
3. Trainings to W.D.T. Members											
4. Workshops and Seminars											
5. Study tours and exposers											
6. Technical training to community											
7. EAP trainings to SHG											
8. SEDP training to 30% of SHG											

Planned Amount forCapacity Building	47.56
Total Earmarked Amount	47.56
Total Balance Amount	0



[ Chapter - VI ] 6.2 Year Wise Training Program Conducted

Year	Program Level	Program Name	Duration of program (Days)	Stake Holder	Training Institute	Remark
2021-22 to 2025-26		1.N.G.O's Capacity Building				Detailed action plan will prepared
		2. Awareness Building & CBO				
		3. Trainings to W.D.T. Members				
		4. Workshops and Seminars				
		5. Study tours and expositors				
		6. Technical training to community				
		7. EAP trainings to SHG				
		8. SEDP training to 30% of SHG				

## 7. Phasing of the programme and Budgeting

Rs in lakhs

[ Chapter - VII ] 7.1 Village and Year Component wise Phasing of IWMP Funds

Block : Indi												
Name of Component	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)
<b>Village Name : Savalasang</b>												
Administrative Cost	10.00	33.71	2.5	8.43	2.5	8.43	2.5	8.43	1.5	5.06	1	3.37
Monitoring & Evaluation	2.00	6.74	0.5	1.69	0.5	1.69	0.5	1.69	0.3	1.01	0.2	0.67
E.P.A.	2.00	6.74	1	3.37	1	3.37		0.00		0.00		0.00
Institution & Capacity Building	3.00	10.11	0.75	2.53	0.75	2.53	0.75	2.53	0.45	1.52	0.3	1.01
D.P.R. Preparation	1.00	3.37	1	3.37		0.00		0.00		0.00		0.00
Natural Resource Management	47.00	158.45	11.75	39.61	11.75	39.61	11.75	39.61	11.75	39.61		0.00
Livelihood Activities for the asst less persons and Micro enterprises & Business development	15.00	50.57	3.75	12.64	4.25	14.33	4.25	14.33	2.75	9.27	0	0.00
Production System	15.00	50.57	3.75	12.64	3.75	12.64	4.75	16.01	2.75	9.27		0.00
Natural Resource Management and Governance	2.00	6.74		0.00	0.5	1.69	0.5	1.69	0.5	1.69	0.5	1.69
Consolidation Phase & Withdrawal phase	3.00	10.11		0.00		0.00		0.00		0.00	3	10.11
<b>Total</b>	<b>100.000</b>	<b>337.13</b>	<b>25.00</b>	<b>84.28</b>	<b>25.00</b>	<b>84.28</b>	<b>25.00</b>	<b>84.28</b>	<b>20.00</b>	<b>67.43</b>	<b>5.00</b>	<b>16.86</b>
<b>Village Name : Koloragi</b>												
Administrative Cost	10.00	40.17	2.5	10.04	2.5	10.04	2.5	10.04	1.5	6.03	1	4.02
Monitoring & Evaluation	2.00	8.03	0.5	2.01	0.5	2.01	0.5	2.01	0.3	1.21	0.2	0.80
E.P.A.	2.00	8.03	1	4.02	1	4.02		0.00		0.00		0.00
Institution & Capacity Building	3.00	12.05	0.75	3.01	0.75	3.01	0.75	3.01	0.45	1.81	0.3	1.21
D.P.R. Preparation	1.00	4.02	1	4.02		0.00		0.00		0.00		0.00
Natural Resource Management	47.00	188.80	11.75	47.20	11.75	47.20	11.75	47.20	11.75	47.20		0.00
Livelihood Activities for the asst less persons and Micro enterprises & Business development	15.00	60.26	3.75	15.06	4.25	17.07	4.25	17.07	2.75	11.05	0	0.00
Production System	15.00	60.26	3.75	15.06	3.75	15.06	4.75	19.08	2.75	11.05		0.00
Natural Resource Management and Governance	2.00	8.03		0.00	0.5	2.01	0.5	2.01	0.5	2.01	0.5	2.01
Consolidation Phase & Withdrawal phase	3.00	12.05		0.00		0.00		0.00		0.00	3	12.05
<b>Total</b>	<b>100.000</b>	<b>401.70</b>	<b>25.00</b>	<b>100.43</b>	<b>25.00</b>	<b>100.43</b>	<b>25.00</b>	<b>100.43</b>	<b>20.00</b>	<b>80.34</b>	<b>5.00</b>	<b>20.09</b>

Block : Indi												
Name of Component	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)
<b>Village Name : Deginal</b>												
Administrative Cost	10.00	26.79	2.5	6.70	2.5	6.70	2.5	6.70	1.5	4.02	1	2.68
Monitoring & Evaluation	2.00	5.36	0.5	1.34	0.5	1.34	0.5	1.34	0.3	0.80	0.2	0.54
E.P.A.	2.00	5.36	1	2.68	1	2.68		0.00		0.00		0.00
Institution & Capacity Building	3.00	8.04	0.75	2.01	0.75	2.01	0.75	2.01	0.45	1.21	0.3	0.80
D.P.R. Preparation	1.00	2.68	1	2.68		0.00		0.00		0.00		0.00
Natural Resource Management	47.00	125.92	11.75	31.48	11.75	31.48	11.75	31.48	11.75	31.48		0.00
Livelihood Activities for the asst less persons and Micro enterprises & Business development	15.00	40.19	3.75	10.05	4.25	11.39	4.25	11.39	2.75	7.37	0	0.00
Production System	15.00	40.19	3.75	10.05	3.75	10.05	4.75	12.73	2.75	7.37		0.00
Natural Resource Management and Governance	2.00	5.36		0.00	0.5	1.34	0.5	1.34	0.5	1.34	0.5	1.34
Consolidation Phase & Withdrawal phase	3.00	8.04		0.00		0.00		0.00		0.00	3	8.04
<b>Total</b>	<b>100.000</b>	<b>267.91</b>	<b>25.00</b>	<b>66.98</b>	<b>25.00</b>	<b>66.98</b>	<b>25.00</b>	<b>66.98</b>	<b>20.00</b>	<b>53.58</b>	<b>5.00</b>	<b>13.40</b>

Block : Indi												
Name of Component	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)
<b>Village Name : Horti</b>												
Administrative Cost	10.00	58.40	2.5	14.60	2.5	14.60	2.5	14.60	1.5	8.76	1	5.84
Monitoring & Evaluation	2.00	11.68	0.5	2.92	0.5	2.92	0.5	2.92	0.3	1.75	0.2	1.17
E.P.A.	2.00	11.68	1	5.84	1	5.84		0.00		0.00		0.00
Institution & Capacity Building	3.00	17.52	0.75	4.38	0.75	4.38	0.75	4.38	0.45	2.63	0.3	1.75
D.P.R. Preparation	1.00	5.84	1	5.84		0.00		0.00		0.00		0.00
Natural Resource Management	47.00	274.46	11.75	68.62	11.75	68.62	11.75	68.62	11.75	68.62		0.00
Livelihood Activities for the asst less persons and Micro enterprises & Business development	15.00	87.59	3.75	21.90	4.25	24.82	4.25	24.82	2.75	16.06	0	0.00
Production System	15.00	87.59	3.75	21.90	3.75	21.90	4.75	27.74	2.75	16.06		0.00
Natural Resource Management and Governance	2.00	11.68		0.00	0.5	2.92	0.5	2.92	0.5	2.92	0.5	2.92
Consolidation Phase & Withdrawal phase	3.00	17.52		0.00		0.00		0.00		0.00	3	17.52
<b>Total</b>	<b>100.000</b>	<b>583.96</b>	<b>25.00</b>	<b>145.99</b>	<b>25.00</b>	<b>145.99</b>	<b>25.00</b>	<b>145.99</b>	<b>20.00</b>	<b>116.79</b>	<b>5.00</b>	<b>29.20</b>

Block : Indi												
Name of Component	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)	%	Cost (L)
<b>Village Name : Halagunaki</b>												
Administrative Cost	10.00	6.13	2.5	1.53	2.5	1.53	2.5	1.53	1.5	0.92	1	0.61
Monitoring & Evaluation	2.00	1.23	0.5	0.31	0.5	0.31	0.5	0.31	0.3	0.18	0.2	0.12
E.P.A.	2.00	1.23	1	0.61	1	0.61		0.00		0.00		0.00
Institution & Capacity Building	3.00	1.84	0.75	0.46	0.75	0.46	0.75	0.46	0.45	0.28	0.3	0.18
D.P.R. Preparation	1.00	0.61	1	0.61		0.00		0.00		0.00		0.00
Natural Resource Management	47.00	28.81	11.75	7.20	11.75	7.20	11.75	7.20	11.75	7.20		0.00
Livelihood Activities for the asst less persons and Micro enterprises & Business development	15.00	9.19	3.75	2.30	4.25	2.61	4.25	2.61	2.75	1.69	0	0.00
Production System	15.00	9.19	3.75	2.30	3.75	2.30	4.75	2.91	2.75	1.69		0.00
Natural Resource Management and Governance	2.00	1.23		0.00	0.5	0.31	0.5	0.31	0.5	0.31	0.5	0.31
Consolidation Phase & Withdrawal phase	3.00	1.84		0.00		0.00		0.00		0.00	3	1.84
<b>Total</b>	<b>100.000</b>	<b>61.30</b>	<b>25.00</b>	<b>15.32</b>	<b>25.00</b>	<b>15.32</b>	<b>25.00</b>	<b>15.32</b>	<b>20.00</b>	<b>12.26</b>	<b>5.00</b>	<b>3.06</b>

[ Chapter - VII ] 7.2 Year and Treatment wise Soil and Moisture Conservation Activities

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Field Bund/TCB	Cmt	98798	50.813	-	12.70325	-	12.70325	-	12.70325	-	12.70325	-	-
	Waste weirs	No's	275	8.25	-	2.0625	-	2.0625	-	2.0625	-	2.0625	-	-
	Gully Plugs	No's	7	0.918	-	0.2295	-	0.2295	-	0.2295	-	0.2295	-	-
Koluragi	Field Bund/TCB	Cmt	142750	73.425	-	18.35625	-	18.35625	-	18.35625	-	18.35625	-	-
	Waste weirs	No's	313	9.39	-	2.3475	-	2.3475	-	2.3475	-	2.3475	-	-
	Gully Plugs	No's	5	0.557	-	0.13925	-	0.13925	-	0.13925	-	0.13925	-	-
Deginal	Field Bund/TCB	Cmt	91230	46.940	-	11.735	-	11.735	-	11.735	-	11.735	-	-
	Waste weirs	No's	214	6.42	-	1.605	-	1.605	-	1.605	-	1.605	-	-
	Gully Plugs	No's	7	0.885	-	0.22125	-	0.22125	-	0.22125	-	0.22125	-	-
Horti	Field Bund/TCB	Cmt	228840	117.635	-	29.40875	-	29.40875	-	29.40875	-	29.40875	-	-
	Waste weirs	No's	390	10.92	-	2.73	-	2.73	-	2.73	-	2.73	-	-
	Gully Plugs	No's	7	0.787	-	0.19675	-	0.19675	-	0.19675	-	0.19675	-	-
Halagunaki	Field Bund/TCB	Cmt	24640	12.676	-	3.169	-	3.169	-	3.169	-	3.169	-	-
	Waste weirs	No's	46	1.38	-	0.345	-	0.345	-	0.345	-	0.345	-	-
	Gully Plugs	No's	1	0.13	-	0.0325	-	0.0325	-	0.0325	-	0.0325	-	-
<b>TOTAL</b>	<b>Field Bund/TCB</b>	<b>Cmt</b>	<b>586258</b>	<b>301.484</b>	-	<b>75.372</b>	-	<b>75.372</b>	-	<b>75.372</b>	-	<b>75.372</b>	-	-
	<b>Waste weirs</b>	<b>No's</b>	<b>1238</b>	<b>36.360</b>	-	<b>9.090</b>	-	<b>9.090</b>	-	<b>9.090</b>	-	<b>9.090</b>	-	-
	<b>Gully Plugs</b>	<b>No's</b>	<b>27</b>	<b>3.277</b>	-	<b>0.819</b>	-	<b>0.819</b>	-	<b>0.819</b>	-	<b>0.819</b>	-	-
<b>TOTAL FIN</b>				<b>341.121</b>	-	<b>85.282</b>	-	<b>85.282</b>	-	<b>85.282</b>	-	<b>85.282</b>	-	-

[ Chapter - VII ] 7.3 Year and Treatment wise Water Harvesting Activities

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Farmponds	no's	137	95.900	-	23.975	-	23.975	-	23.975	-	23.975	-	-
	NB/CD	no's	16	80.000	-	20.000	-	20.000	-	20.000	-	20.000	-	-
Koluragi	Farmponds	no's	128	89.600	-	22.400	-	22.400	-	22.400	-	22.400	-	-
	NB/CD	no's	21	105.000	-	26.250	-	26.250	-	26.250	-	26.250	-	-
Deginal	Farmponds	no's	79	55.300	-	13.825	-	13.825	-	13.825	-	13.825	-	-
	NB/CD	no's	11	55.000	-	13.750	-	13.750	-	13.750	-	13.750	-	-
Horti	Farmponds	no's	183	128.100	-	32.025	-	32.025	-	32.025	-	32.025	-	-
	NB/CD	no's	24	120.000	-	30.000	-	30.000	-	30.000	-	30.000	-	-
Halagunaki	Farmponds	no's	10	7.000	-	1.750	-	1.750	-	1.750	-	1.750	-	-
	NB/CD	no's	2	10.000	-	2.500	-	2.500	-	2.500	-	2.500	-	-
<b>TOTAL</b>	<b>Farmponds</b>	<b>no's</b>	<b>537</b>	<b>375.900</b>	-	<b>93.975</b>	-	<b>93.975</b>	-	<b>93.975</b>	-	<b>93.975</b>	-	-
	<b>NB/CD</b>	<b>no's</b>	<b>74</b>	<b>370.000</b>	-	<b>92.500</b>	-	<b>92.500</b>	-	<b>92.500</b>	-	<b>92.500</b>	-	-
<b>TOTAL FIN</b>				<b>745.900</b>	-	<b>186.475</b>	-	<b>186.475</b>	-	<b>186.475</b>	-	<b>186.475</b>	-	-

[ Chapter - VII ] 7.4 Year and Treatment wise Vegetative Cover Activities ( Forest, Horticulture and Fodder development)

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Dryland Horticulture	no's	31860	47.790	-	11.948	-	11.948	-	11.948	-	11.948	-	-
	Agro-Forestry	no's	28580	45.728	-	11.432	-	11.432	-	11.432	-	11.432	-	-
	Fodder Minikits	no's	1121	3.363	-	0.841	-	0.841	-	0.841	-	0.841	-	-
	Fodder (Nursery)	no's	53	1.590	-	0.398	-	0.398	-	0.398	-	0.398	-	-
Koluragi	Dryland Horticulture	no's	34770	52.155	-	13.039	-	13.039	-	13.039	-	13.039	-	-
	Agro-Forestry	no's	30500	48.800	-	12.200	-	12.200	-	12.200	-	12.200	-	-
	Fodder Minikits	no's	831	2.493	-	0.623	-	0.623	-	0.623	-	0.623	-	-
	Fodder (Nursery)	no's	66	1.980	-	0.495	-	0.495	-	0.495	-	0.495	-	-
Deginal	Dryland Horticulture	no's	21870	32.810	-	8.203	-	8.203	-	8.203	-	8.203	-	-
	Agro-Forestry	no's	19920	31.870	-	7.968	-	7.968	-	7.968	-	7.968	-	-
	Fodder Minikits	no's	753	2.260	-	0.565	-	0.565	-	0.565	-	0.565	-	-
	Fodder (Nursery)	no's	158	4.740	-	1.185	-	1.185	-	1.185	-	1.185	-	-
Horti	Dryland Horticulture	no's	42510	63.765	-	15.941	-	15.941	-	15.941	-	15.941	-	-
	Agro-Forestry	no's	42400	67.840	-	16.960	-	16.960	-	16.960	-	16.960	-	-
	Fodder Minikits	no's	2085	6.255	-	1.564	-	1.564	-	1.564	-	1.564	-	-
	Fodder (Nursery)	no's	242	7.260	-	1.815	-	1.815	-	1.815	-	1.815	-	-
Halagunaki	Dryland Horticulture	no's	3340	5.010	-	1.253	-	1.253	-	1.253	-	1.253	-	-
	Agro-Forestry	no's	5620	8.992	-	2.248	-	2.248	-	2.248	-	2.248	-	-
	Fodder Minikits	no's	157	0.471	-	0.118	-	0.118	-	0.118	-	0.118	-	-
	Fodder (Nursery)	no's	5	0.150	-	0.038	-	0.038	-	0.038	-	0.038	-	-
<b>TOTAL</b>	<b>Dryland Horticulture</b>	<b>no's</b>	<b>134350</b>	<b>201.530</b>		<b>50.383</b>		<b>50.383</b>		<b>50.383</b>		<b>50.383</b>		-
	<b>Agro-Forestry</b>	<b>no's</b>	<b>127020</b>	<b>203.230</b>		<b>50.808</b>		<b>50.808</b>		<b>50.808</b>		<b>50.808</b>		-
	<b>Fodder Minikits</b>	<b>no's</b>	<b>4947</b>	<b>14.842</b>		<b>3.711</b>		<b>3.711</b>		<b>3.711</b>		<b>3.711</b>		-
	<b>Fodder (Nursery)</b>	<b>no's</b>	<b>524</b>	<b>15.720</b>		<b>3.930</b>		<b>3.930</b>		<b>3.930</b>		<b>3.930</b>		-
<b>TOTAL FIN</b>				<b>435.322</b>		<b>108.831</b>		<b>108.831</b>		<b>108.831</b>		<b>108.831</b>		-

[ Chapter - VII ] 7.5 Year and Treatment wise Phasing of Livelihood Activities for the asst less persons and Micro enterprises & Business development

Village Name	Beneficiary/Group Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Beneficiaries will be selected by the Gram sabha at the time of implementation	no's		50.57		12.64		14.33		14.33		9.27		0.00
Koluragi		no's		60.26		15.06		17.07		17.07		11.05		0.00
Deginal		no's		40.19		10.05		11.39		11.39		7.37		0.00
Horti		no's		87.59		21.90		24.82		24.82		16.06		0.00
Halagunaki		no's		9.19		2.30		2.61		2.61		1.69		0.00
<b>TOTAL</b>				<b>247.80</b>		<b>61.95</b>		<b>70.21</b>		<b>70.21</b>		<b>45.43</b>		<b>0.00</b>

[ Chapter - VII ] 7.6 Year and Treatment wise Phasing Production Activities

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Beneficiaries will be selected by the Gram sabha at the time of implementation	no's		50.57		12.64		12.64		16.01		9.27		0.00
Koluragi		no's		60.26		15.06		15.06		19.08		11.05		0.00
Deginal		no's		40.19		10.05		10.05		12.73		7.37		0.00
Horti		no's		87.59		21.90		21.90		27.74		16.06		0.00
Halagunaki		no's		9.19		2.30		2.30		2.91		1.69		0.00
<b>TOTAL</b>				<b>247.80</b>		<b>61.95</b>		<b>61.95</b>		<b>78.47</b>		<b>45.43</b>		<b>0.00</b>

[ Chapter - VII ] 7.7 Year and Program wise Training Fund Phasing

Village Name	Program Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			No. of Persons	Cost (in Lacs)	No. of Persons	Cost (in lacs)	No. of Persons	Cost (in Lacs)	No. of Persons	Cost (in Lacs)	No. of Persons	Cost (in Lacs)	No. of Persons	Cost (in Lacs)
Savalasang	Institution and Capacity Building	Man Days		10.11		2.53		2.53		2.53		1.52		1.01
Koluragi		Man Days		12.05		3.01		3.01		3.01		1.81		1.21
Deginal		Man Days		8.04		2.01		2.01		2.01		1.21		0.80
Horti		Man Days		17.52		4.38		4.38		4.38		2.63		1.75
Halagunaki		Man Days		1.84		0.46		0.46		0.46		0.28		0.18



<b>TOTAL</b>	-		<b>49.56</b>		<b>12.39</b>		<b>12.39</b>		<b>12.39</b>		<b>7.43</b>		<b>4.96</b>
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[ Chapter - VII ] 7.7 Year wise Phasing of Administrative costs

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Administration cost	Salary		33.71		8.43		8.43		8.43		5.06		3.37
Koluragi		Salary		40.17		10.04		10.04		6.03		6.03		4.02
Deginal		Salary		26.79		6.70		6.70		6.70		6.70		6.70
Horti		Salary		58.40		14.60		14.60		14.60		14.60		14.60
Halagunaki		Salary		6.13		1.53		1.53		1.53		1.53		1.53
<b>TOTAL</b>		-		<b>165.20</b>		<b>41.30</b>		<b>41.30</b>		<b>37.28</b>		<b>33.91</b>		<b>30.22</b>

[ Chapter - VII ] 7.7 Year wise Phasing of M& E

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Monitoring & Evaluation	no,s		6.74		1.69		1.69		1.69		1.01		0.67
Koluragi		no,s		8.03		2.01		2.01		2.01		2.01		2.01
Deginal		no,s		5.36		1.34		1.34		1.34		1.34		1.34
Horti		no,s		11.68		2.92		2.92		2.92		2.92		2.92
Halagunaki		no,s		1.23		0.31		0.31		0.31		0.31		0.31
<b>TOTAL</b>		-		<b>33.04</b>		<b>8.26</b>		<b>8.26</b>		<b>8.26</b>		<b>7.59</b>		<b>7.25</b>

[ Chapter - VII ] 7.8 Year wise Phasing of EPA

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Farmers Producers Organisation	no,s		6.74		6.74		0.00		0.00		0.00		0.00
Koluragi		no,s		8.03		8.03		0.00		0.00		0.00		0.00
Deginal		no,s		5.36		5.36		0.00		0.00		0.00		0.00
Horti		no,s		11.68		11.68		0.00		0.00		0.00		0.00
Halagunaki		no,s		1.23		1.23		0.00		0.00		0.00		0.00
<b>TOTAL</b>		-		<b>33.04</b>		<b>33.04</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

[ Chapter - VII ] 7.8 Year wise Phasing of DPR

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Preparation of Detailed Project Report	-		3.37		3.37		0.00		0.00		0.00		0.00
Koluragi		-		4.02		4.02		0.00		0.00		0.00		0.00
Deginal		-		2.68		2.68		0.00		0.00		0.00		0.00
Horti		-		5.84		5.84		0.00		0.00		0.00		0.00
Halagunaki		-		0.61		0.61		0.00		0.00		0.00		0.00
<b>TOTAL</b>		-		<b>16.52</b>		<b>16.52</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

[ Chapter - VII ] 7.10 Year wise Phasing of Natural Resource Management and Governance

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Community tanks, Nala Bunds Check Dams all community assets	-		6.74		0.00		0.00		0.00		0.00		6.74
Koluragi		-		8.03		0.00		0.00		0.00		0.00		8.03
Deginal		-		5.36		0.00		0.00		0.00		0.00		5.36
Horti		-		11.68		0.00		0.00		0.00		0.00		11.68
Halagunaki		-		1.23		0.00		0.00		0.00		0.00		1.23
<b>TOTAL</b>		-		<b>33.04</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>33.04</b>

[ Chapter - VII ] 7.11 Year wise Phasing of Consolidation Phase & Withdrawal phase

Village Name	Activity Name	Unit	Total		2021-22		2022-23		2023-24		2024-25		2025-26	
			Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)	Quantity	Cost (in Lacs)
Savalasang	Consolidation and Withdrawal of the Project	-		10.11		0.00		0.00		0.00		0.00		10.11
Koluragi		-		12.05		0.00		0.00		0.00		0.00		12.05
Deginal		-		8.04		0.00		0.00		0.00		0.00		8.04
Horti		-		17.52		0.00		0.00		0.00		0.00		17.52
Halagunaki		-		1.84		0.00		0.00		0.00		0.00		1.84
<b>TOTAL</b>		-		<b>49.56</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>49.56</b>

## 8.Consolidation and withdrawal Strategy

### [ Chapter - VIII ] 8.1 Details of Rights Conferred in the CPRs of the Project Area

Block :

Sl.No	Name of Village	Activities Under CPR	If Agreement Signed		Expected No. of Beneficiary			
			Date of Signing Agreement	Nature of Right	Families	ST	Others	Total
1	Savalasang	Community tanks, Nala Bunds Check Dams all community assets	-	-	Action Plan wii be prepared			
2	Koluragi		-	-				
3	Deginal		-	-				
4	Horti		-	-				
5	Halagunaki		-	-				
<b>Project Grand Total</b>								

#### Nature of Right :

**F** --->for right to fishing [culture,harvest and sale]

**Fw** -->for right to collect firewood for domestic purposes

**G** --->for right to grazing for cattle

**MFP** ->for right to collect and sell minor forest produces

**P** --->for right to passage across the CPR

**Rd** -->for right to construct a road for access to individual property

**S/M** ->for right to collect and sell Sand and Minerals

**So** -->for right to collect soil for nursery and plantation activities and construction

**T**--->for right to collect timber for construction of house

**Wd** -->for right to collect/use water for drinking

**Wi** -->for right to use water for irrigation

[ Chapter - VIII ] 8.2 Details of Activities in the CPRs of the Project Area

Block :						
Sr.No.	Name of Village	Activities Under CPR	Activity Proposed	Target Area Under the Activity (Ha.)	Target	
					Estimated Expenditure (Lacs)	Expected No. of Months
1	Savalasang	Community tanks, Nala Bunds Check Dams all community assets	Community tanks, Nala Bunds Check Dams all community assets	118.00	6.74	12
2	Koluragi				8.03	
3	Deginal				5.36	
4	Horti				11.68	
5	Halagunaki				1.23	
<b>Project Grand Total</b>					<b>33.04</b>	

Project Planned Amount for Consolidation Phase Activities		33.04
Total Project Earnmarked Amount for Consolidation Phase		33.04
Total Balance Amount		0.00

## 9.Expected Project Outcomes

### [ Chapter - IX ] 9.1 Employment Generation

Sl.No.	Name of Village	Wage Employment										Self Employment
		No. of Man Days					No. of Beneficiaries					No. of Beneficiaries
		SC	ST	Others	Womens	Total (3+4+5)	SC	ST	Others	Womens	Total (8+9+10)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Savalasang	11590	3465	54245	24255	69300	141	0	495	107	636	256
2	Koluragi	11887	3975	63638	27825	79500	107	5	780	156	892	255
3	Deginal	11025	2450	35525	17150	49000	148	0	411	107	559	192
4	Horti	24412	5425	78663	37975	108500	147	0	1826	398	1973	630
5	Halagunaki	2137	475	6888	3325	9500	7	0	163	43	170	204
<b>Project Grand Total</b>		<b>61051</b>	<b>15790</b>	<b>238959</b>	<b>110530</b>	<b>315800</b>	<b>550</b>	<b>5</b>	<b>3675</b>	<b>811</b>	<b>4230</b>	<b>1537</b>

[ Chapter - IX ] 9.2 Details of Seasonal Migration from Project Area : Expected Post-Project

Block :									
Sr. No.	Village Name	No. of Persons Migrating	No. of days Migrated per year	Major reason(s) for migrating	Distance of destination of migration from village (Km)	Occupation During Migration	Income per month from such Occupation (Rs.)	reduced migration	
								Micro-Enterprises	Livelihood
1	Savalasang	105	3-4 moths	Due to Drought & Low wages	5-80 Kms	Skilled and unskilled labour work	15000-20000	yes	yes
2	Koluragi	110							
3	Deginal	153							
4	Horti	110							
5	Halagunaki	105							
<b>Project Grand Total</b>		<b>583</b>							

[ Chapter - IX ] 9.3 Details of Average Ground Water Status in the Project Area

Block :				
Sr. No.	Village Name	Pre-Project		Expected post-Project Stage of Ground Water in the Project area (Safe/semi critical/ Critical/ Over Exploited)
		Stage of Ground Water in the Project Area (Safe/semi critical/ Critical/ Over Exploited)	Reason for over exploitation	
1	Savalasang	safe	-	safe
2	Koluragi	safe	-	safe
3	Deginal	safe	-	safe
4	Horti	safe	-	safe
5	Halagunaki	safe	-	safe

**[ Chapter - IX ] 9.4 Details of Average Ground Water table Depth in the Project Areas**

Block :

Sl. No	Village Name	Sources						Remark
		Open Wells		Bore Wells		Others		
		Pre-Project Level (m)	Post-Project Level (m)	Pre-Project Level (m)	Post-Project Level (m)	Pre-Project Level (m)	Post-Project Level (m)	
1	Savalasang	28	26	104	101	Driedup open wells	To improve the ground water table by rejuvenation of dried wells and borewells	
2	Koluragi	30	27	101	98			
3	Deginal	29	26	105	100			
4	Horti	28	25	102	100			
5	Halagunaki	29	27	101	98			
Project Average		28.8	26.2	102.6	99.4			

**[ Chapter - IX ] 9.5 Drinking Water Status**

Block :

Sr. No.	Village Name	Availability of Drinking Water (No. of months in a year)		Quality of Drinking Water		Comments
		Pre-Project	Expected Post-Project	Pre-Project	Expected Post-Project	
1	Savalasang	7-8 months	8-10 months	High contents of salts	Reduce of salts in the ground water expected to slighly good for drinking	-
2	Koluragi					
3	Deginal					
4	Horti					
5	Halagunaki					
Project Average						

[ Chapter - IX ] 9.6 Water Use Efficiency

Block :									
Sl. No.	Village Name	Name of Project	Name of Major Crop	Details of Water Savings in (cum)					Total
				Through Water Saving Devices		Through Water Conserving Agronomic		Any other (cum)	
				Device Name	Water Saved (cum)	Practice Name	Water Saved (Cum)		
1	Savalasang	Vijayapur (WDC 2.0) /2/2021-22	Tur	Sprinkler	16000	Mulching	6400	-	22400
2	Koluragi		Tur	Sprinkler	8500	Mulching	3400	-	11900
3	Deginal		Tur	Sprinkler	5375	Mulching	2150	-	7525
4	Horti		Tur	Sprinkler	14000	Mulching	5600	-	19600
5	Halagunaki		Tur	Sprinkler	6625	Mulching	2650	-	9275
<b>Project Grand Total</b>					<b>50500</b>		<b>20200</b>	-	<b>70700</b>



[ Chapter - IX ] 9.7 Kharip Crop-Area and Yield in the Project Areas

Village Name	Name of Crops	Pre-Project			Expected Post-Project								
		Area (Ha.)	Average (Yield Kg. per Ha.)	Total Production (M.T.)	Area (Ha.)			Average Yield (Kg./ Ha.)			Total Production (M.T.)		
					Irrigated	Rainfed	Total	Irrigated	Rainfed	Total	Irrigated	Rainfed	Total
Savalasang	Tur	620	325	202	128	492	620	35840	66420	102260	36	66	102
Koluragi	Tur	582	330	192	68	514	582	19040	69390	88430	19	69	88
Deginal	Tur	438	318	139	43	395	438	12040	53325	65365	12	53	65
Horti	Tur	1128	320	361	112	1016	1128	31360	137160	168520	32	137	169
Halagunaki	Tur	286	315	90	53	233	286	14840	31455	46295	15	31	46
<b>Project Grand Total</b>		<b>3054</b>	<b>1608</b>	<b>984</b>	<b>404</b>	<b>2650</b>	<b>3054</b>	<b>113120</b>	<b>357750</b>	<b>470870</b>	<b>114</b>	<b>358</b>	<b>471</b>

[ Chapter - IX ] 9.8 Rabi Crop-Area and Yield in the Project Areas

Village Name	Name of Crops	Pre-Project			Expected Post-Project								
		Area (Ha.)	Average (Yield Kg. per Ha.)	Total Production (M.T.)	Area (Ha.)			Average Yield (Kg./ Ha.)			Total Production (M.T.)		
					Irrigated	Rainfed	Total	Irrigated	Rainfed	Total	Irrigated	Rainfed	Total
Savalasang	Jawar	170	340	57.8	15	155	170	3150	21700	24850	3.10	21.70	24.80
Koluragi	Jawar	161	350	56.3	28	133	161	5880	18620	24500	5.80	18.60	24.40
Deginal	Jawar	106	330	34.9	24	82	106	5040	11480	16520	5.00	11.40	16.40
Horti	Jawar	268	345	92.4	48	220	268	10080	30800	40880	10.00	30.80	40.80
Halagunaki	Jawar	55	335	18.4	12	43	55	2520	6020	8540	2.50	6.00	8.50
<b>Project Grand Total</b>		<b>760</b>	<b>1700</b>	<b>259.8</b>	<b>127</b>	<b>633</b>	<b>760</b>	<b>26670</b>	<b>88620</b>	<b>115290</b>	<b>26.4</b>	<b>88.5</b>	<b>114.9</b>

[ Chapter - IX ] 9.9 Summer Season Crop-Area and Yield in the Project Areas

Block : Indi

Sr. No.	Village Name	Crop Name	Pre-Project			Expected Post-Project		
			Irrigated Area (Ha.)	Average Yield Kg. per (Ha.)	Total Production (M.T.)	Irrigated Area (Ha.)	Total Production (M.T.)	Average Yield (Kg./ Ha.)
1	Savalasang	Groundnut	185.00	600	111.00	450.00	315.00	700
2	Koluragi							
3	Deginal							
4	Horti							
5	Halagunaki							
Project Grand Total								

[ Chapter - IX ] 9.10 Perennial Season Crop-Area and Yield in the Project Areas

Block : Indi

Sl. No.	Village Name	Crop Name	Pre-Project			Expected Post-Project		
			Irrigated Area (Ha.)	Average Yield Kg. per (Ha.)	Total Production (M.T.)	Irrigated Area (Ha.)	Total Production (M.T.)	Average Yield (Kg./ Ha.)
1	Savalasang	Horticulture Crops	118.00	4000	472.00	275.00	1375.00	5000
2	Koluragi							
3	Deginal							
4	Horti							
5	Halagunaki							
Project Grand Total								

[ Chapter - IX ] 9.11 Change in Area Under Horticulture

Block : Indi

Sl. No.	Village Name	Name of Horticulture Crop	Existing Area Under Horticulture (Ha.)	Expected Achievement	
				Area Proposed to be Covered through IWMP (Ha.)	Total Horticulture Area cover after treatment (Ha.)
1	Savalasang	Lime,Mango,Guava	38.00	318.60	356.60
2	Koluragi	Lime,Mango,Guava	32.00	347.70	379.70
3	Deginal	Lime,Mango,Guava	25.00	218.70	243.70
4	Horti	Lime,Mango,Guava	39.00	425.10	464.10
5	Halagunaki	Lime,Mango,Guava	6.00	33.40	39.40
<b>5</b>		<b>TOTAL</b>	<b>140.00</b>	<b>1343.50</b>	<b>1483.50</b>

[ Chapter - IX ] 9.12 Change in Area Under Fodder

Block : Indi				
Sl. No.	Village Name	Existing Area Under Fodder (Ha.)	Expected Achievement trough IWMP (Ha.)	Total Fodder Area cover after treatment (Ha.)
1	Savalasang	1.8	11.74	13.54
2	Koluragi	2.1	8.97	11.07
3	Deginal	2.5	9.11	11.61
4	Horti	2.8	23.27	26.07
5	Halagunaki	0.7	1.62	2.32
<b>Project Grand Total</b>		<b>9.9</b>	<b>54.71</b>	<b>64.61</b>

[ Chapter - IX ] 9.13 Change in Area Under Fuel Wood

Block : Indi

Sl. No.	Village Name	Name of Species	Existing Area Under FuelWood (Ha.)	Expected Achievement	
				Area Under FuelWood Proposed to be Covered through IWMP (Ha.)	Total FuelWood Area cover after treatment (Ha.)
1	Savalasang	Local	3.50	28.58	32.08
2	Koluragi	Local	3.80	30.50	34.30
3	Deginal	Local	2.50	19.92	22.42
4	Horti	Local	4.20	42.40	46.60
5	Halagunaki	Local	1.20	5.62	6.82
<b>Project Grand Total</b>			<b>15.20</b>	<b>127.02</b>	<b>142.22</b>

[ Chapter - IX ] 9.14 Details of Livestock in the Project Area

Block: Indi											
Animal Category (Milk/Meat)	Type of Animal (Cow/Cross-Breed/Bufalo)	Yield Unit	Pre-Project (Nos.)			Expected Mid-Term			Expected Post-Project		
			Nos.	Yield/Year	Income (in Lacs)	Nos.	Yield/Year	Income (in Lacs)	Nos.	Yield/Year	Income (in Lacs)
Local	Cow	Thousand Liters	420	780620	312.24	525	860720	38732400	894	1631550	81577500
Local	Beffello	Thousand Liters	680	1196350	478.54	765	1389680	62535600	1265	2308625	115431250
Jurce	Cross-Breed	Thousand Liters	68	248500	99.4	98	269800	12141000	568	1036600	51830000
<b>Project Grand Total</b>											

[ Chapter - IX ] 9.15 Change in Area Under Forest/Vegetative Cover

Block : Indi					
Sr. No.	Village Name	Name of Species	Existing Area Under Forest/Vegetative (Ha.)	Expected Achievement	
				Area Under Forest/Vegetative Proposed to be Covered through PMKSY-WDC (Ha.)	Total Forest/Vegetative Area cover after treatment (Ha.)
1	Savalasang	Forest	5.80	285.80	291.60
2	Koluragi	Forest	9.10	305.00	314.10
3	Deginal	Forest	12.50	199.20	211.70
4	Horti	Forest	4.20	424.00	428.20
5	Halagunaki	Forest	1.20	56.20	57.40
<b>Project Grand Total</b>			<b>32.80</b>	<b>1270.20</b>	<b>1303.00</b>

[ Chapter - IX ] 9.16 Backward-Forward Linkage

Block : Indi

Sr. No.	Village Name	Particulars	Backward Market Facility			Inward Market Facility	
			Seed Certification	Credit Institutions	Tools/Machinery Suppliers	Harvesting Machinery	Markets/Mandais
			Seed Supply System	Water Supply	Price Support System	Storage	Agro and Other Industries
			Fertilizer Supply System	Extension Services	Labour	Road Network	Milk and Other Collection Centers
			Pesticide Supply System	Nurseries	Any Other	Transport Facility	Labour
1	Savalasang	Pre-Project	NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
		Post-Project	Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
2	Koluragi	Pre-Project	NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
		Post-Project	Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
3	Deginal	Pre-Project	NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
		Post-Project	Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes

			Yes	Yes	Yes	Yes	Yes
4	Horti	Pre-Project	NO	Yes	NO	NO	NO
			Yes	Yes	NO	NO	NO
			Yes	NO	NO	NO	NO
			Yes	NO	NO	NO	NO
		Post-Project	Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
5	Halagunaki	Pre-Project	NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
			NO	NO	NO	NO	NO
		Post-Project	Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes
			Yes	Yes	Yes	Yes	Yes

## Abstract of Activities Planned to be implemented under PMKSY-WDC 2.0

Name of the Taluk: INDI

Name of the project: Vijayapur-(WDC.2.0)-2/2021-22)

Total Project area: 5900.00 ha.

Total Approved Project cost: 1652.00 Lakhs

*Rs in lakhs*

Sl. No.	Components	% allocated	Amount allocated	List of Activities/Items	Phy (Ha/No/RMT)	Unit cost (Rs)	Total cost (6*7)
1	2	3	4	5	6	7	8
1	Administrative cost	10	165.20	Salary & other expenses	-	-	165.20
				Total (A)			165.20
2	Monitoring and Evaluation	2	33.04	Monitoring & Evaluation	-	-	33.04
				Total (B)			33.04
3	Entry Point Activities	2	33.04	F.P.O.,	-	-	33.04
				Total ( C )			33.04
4	Detail Project Report	1	16.52	Preparation of D.P.R	-	-	16.52
				Total ( D )			16.52
5	Institution and capacity building	3	49.56	1 Trainings	-	-	49.56
				2 Capacity building			
				3 Exposure visits			
				Total (E)			49.56
6 (1)	Soil and water conservation	47		1 Field Bunds/TCB (Cmt)	586258	51.40	301.48
				2 Waste Wiers (No's)	1238	3000.00	36.36
				3 Gully Plugs (No's)	27	10000.00	3.277
				4 Farm Ponds (No's)	0	70000.00	0
				5 NB/CD/PT (No's)	0	500000.00	0
				Total (F)			341.12
6 (2)	Afforestation			1 Agro-forestry (No's)	127020	160.00	203.23



1	2	3	4	5	6	7	8
				Total (G)			<b>203.23</b>
<b>6 (3)</b>	<b>Dry land Horticulture</b>			1 Dry land Horticulture(No's)	134350	150.00	<b>201.53</b>
				Total (H)			<b>201.53</b>
<b>6 (4)</b>	<b>Fodder Development</b>			1 Fodder Mini kits (No,s)	4947	300.00	<b>14.84</b>
				2 Nursery(Fodder slips-no's)	524	3000.00	<b>15.72</b>
				Total (I)			<b>30.56</b>
<b>7</b>	<b>Production system</b>	<b>15</b>	<b>247.80</b>	1 Production system	-	-	<b>247.80</b>
				Total (J)			<b>247.80</b>
<b>8</b>	<b>Natural Resource Management and Governence</b>	<b>2</b>	<b>33.04</b>	1 Natural Resource Management and Governence	-	-	<b>33.04</b>
				Total (K)			<b>33.04</b>
<b>9</b>	<b>Livelihood activities for assestless persons, micro</b>	<b>15</b>	<b>247.80</b>	1 Livelihood activities	-	-	<b>247.80</b>
				2	-	-	
				Total (L)			<b>247.80</b>
<b>10</b>	<b>Consolidation and withdrawal phase activities</b>	<b>3</b>	<b>49.56</b>	1 Consolidation and Withdrawal	-	-	<b>49.56</b>
				2	-	-	
		<b>100</b>		Total (M)			<b>49.56</b>
<b>Grand total (A to M)</b>							<b>1652.00</b>

*Annexure-2*

**Abstract of Activities Planned to be implemented under PMKSY-PDMC (MI)/RKVY/ and other Programmes**

Name of the Taluk: Indi

Name of the project: Vijayapur-(WDC.2.0)-2/2021-22)

Total Project area: 5900.00 ha.

*Rs in lakhs*

Sl. No.	Components	List of Activities/Items	Phy (Ha/No/RMT)	Unit cost	Total cost (4*5)
1	2	3	4	5	6
1	Water Harvesting structures	1. NB/CD/PT	74	5.00	370.00
<b>Grand total</b>					<b>370.00</b>

## Abstract of Activities Planned to be implemented under MGNREGA

Name of the Taluk: Indi

Name of the project: Vijayapur-(WDC.2.0)-2/2021-22)

Total Project area: 5900.00 ha.

*Rs in lakhs*

Sl. No.	Components	List of Activities/Items	Phy (Ha/No/RMT)	Unit cost	Total cost (4*5)
1	2	3	4	5	6
1	Soil & Moisture Conservation	a) Field bund/TCB	0	0	0
		b) Waste Wiers	0	0	0
		c) Gully Plugs	0	0	0
		d) Others if any pl specify	0	0	0
		Total (A)			0.00
2	Water Harvesting Structures	a) Farm Ponds	537	70000.00	375.90
		b) NB/CD/PT	0	500000.00	0
		c)	0	0	0
		d) Others if any pl specify	0	0	0
		Total (B)			375.90
3	Vegetative covers	a) Agro-Forestry	0	0	0
		b) Dry Land Horticulture	0	0	0
		c) Fodder Minikits	0	0	0
		d) Nursery(Fodder)	0	0	0
		Total (C)			0
Grand total (A to C)					375.90

*Annexure-4*

Abstract of Activities Planned to be implemented under PMKSY-WDC 2.0, PMKSY-PDMC (MI) RKVY and MGNREGA (combined)

Name of the Taluk:

Name of the project:

Total Project area:

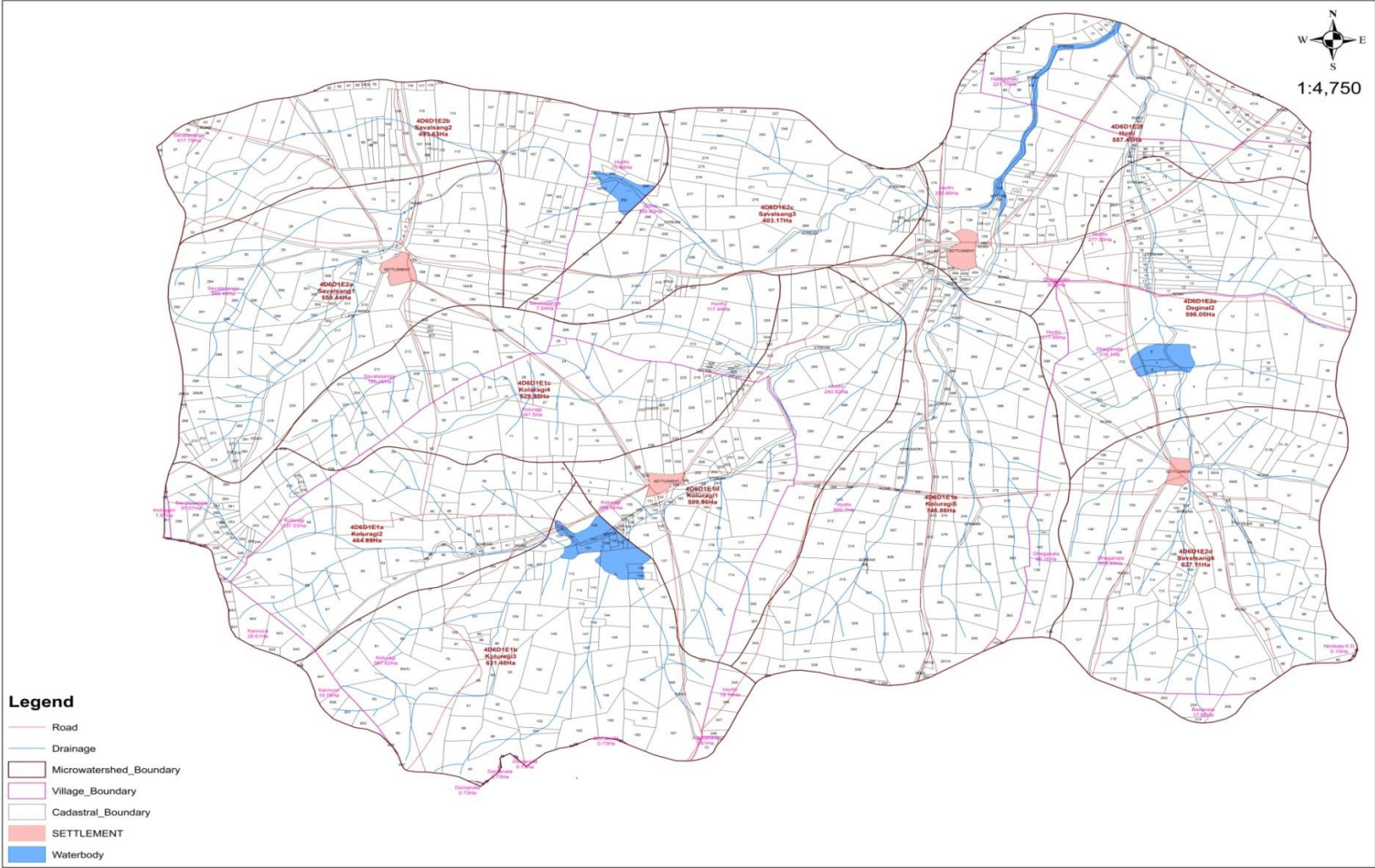
Sl. No.	Components	List of Activities/Items	Phy (Ha/No/RMT)	Total cost
1	2	3	4	5
1	Soil & Moisture Conservation	a) Field bund/TCB	586258	301.48
		b) Waste Wiers	1238	36.36
		c) Gully Plugs	27	3.28
		d) Others if any pl specify	0	0
		Total (A)		341.12
2	Water Harvesting Structures	a) Farm Ponds	537	375.90
		b) NB/CD/PT	74	370.00
		c)	0	0
		d) Others if any pl specify	0	0
		Total (B)		745.90
3	Vegitative covers	a) Agro-Forestry	127020	203.23
		b) Dry Land Horticulture	134350	201.53
		c) Fodder Minikits	4947	14.84
		d) Nursery(Fodder)	524	15.72
		Total (C)		435.32
<b>Grand total ( A to C)</b>				<b>1522.34</b>

**Components of PMKSY-WDC 2.0**

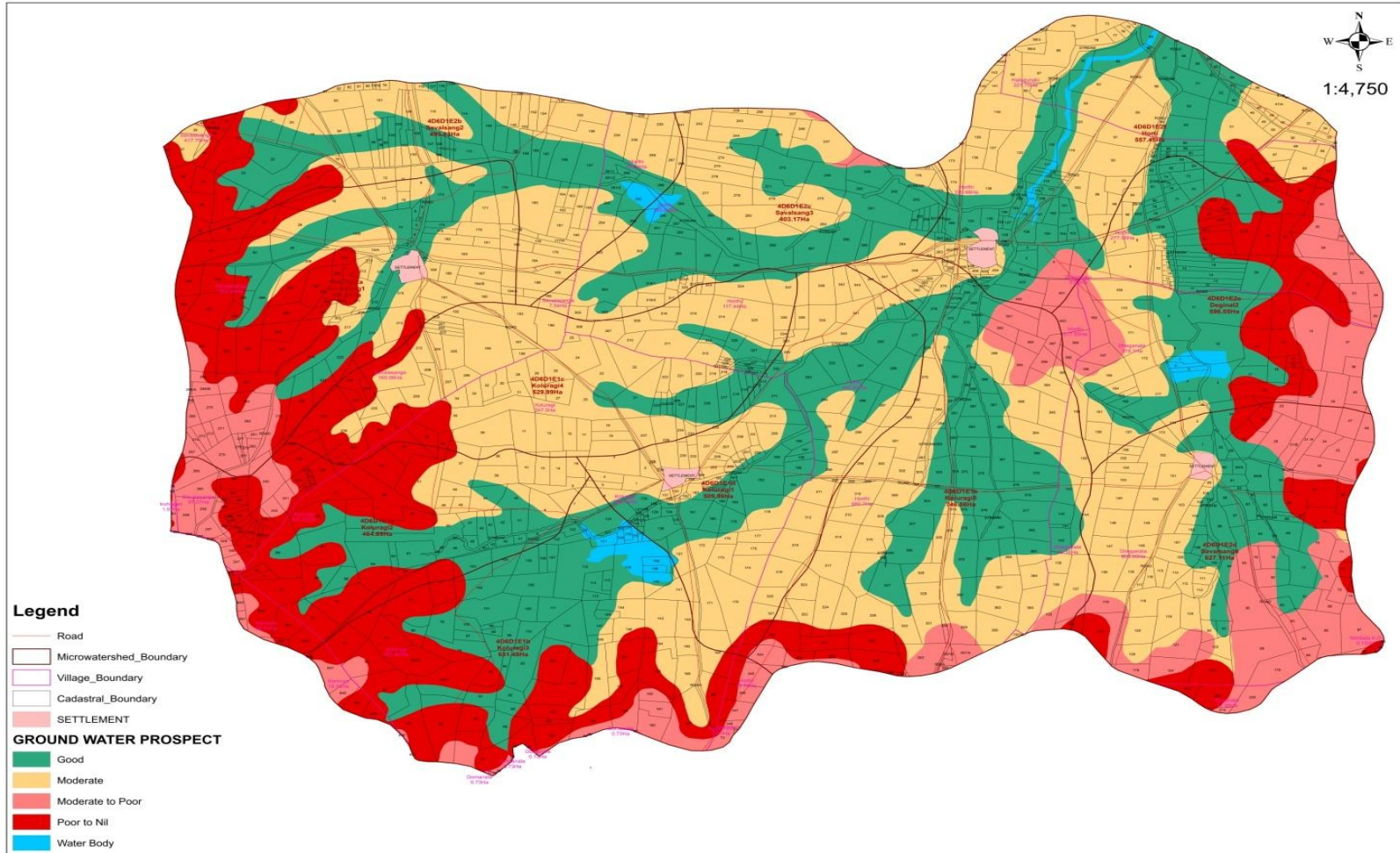
Major head	Sub heads	Percent of budget
Administrative	Management cost	10
	Monitoring and Evaluation	2
Preparatory phase	Entry Point Activity	2
	Detailed Project Report	1
	Institution Capacity Building	3
Works Phase	Natural Resource Management	47
	Production System	15
	Natural Resource Management and Governance	2
	Livelihood Activities for the asst less persons and Micro enterprises & Business development	15
Consolidation and Withdrawal phase		3
<b>Total</b>		<b>100</b>

Year	2021-22	2022-23	2023-24	2024-25	2025-26	
Percent of total cost of projects to be released	25	25	25	15	10	100

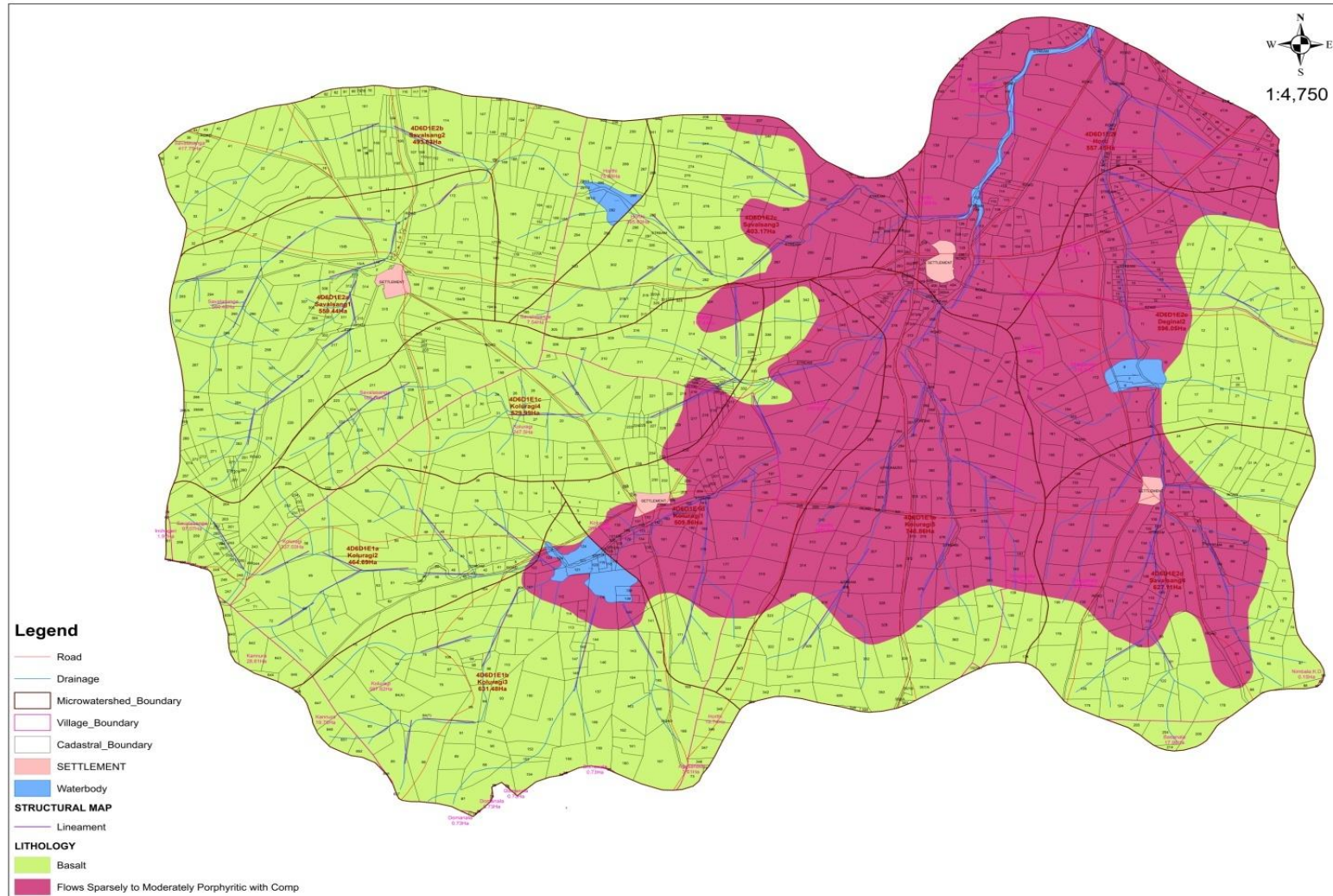
**Subwatershed Map of Indi Taluk, Vijayapura District  
Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0**



**Subwatershed Map of Indi Taluk, Vijayapura District**  
**Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0**

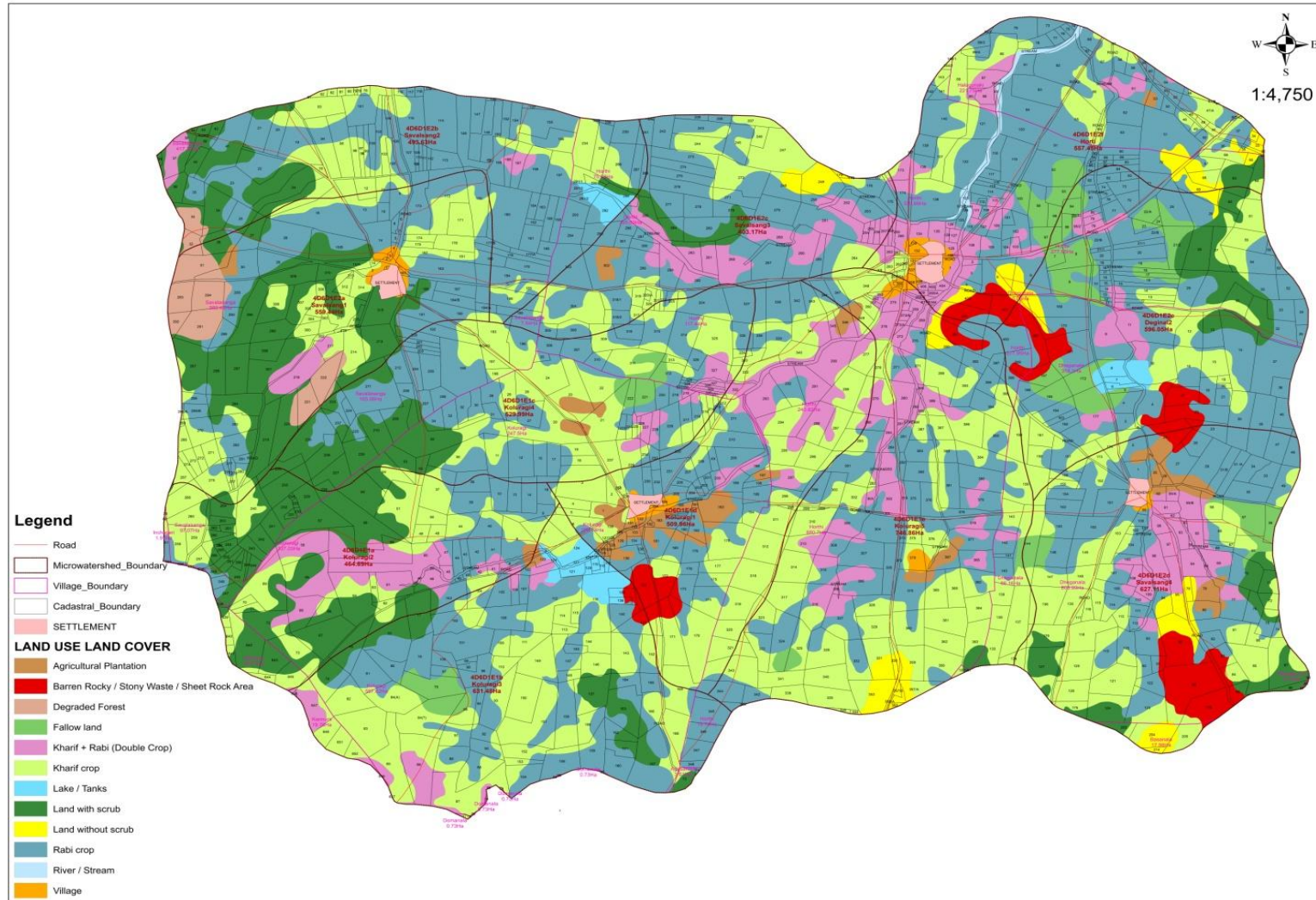


**Subwatershed Map of Indi Taluk, Vijayapura District  
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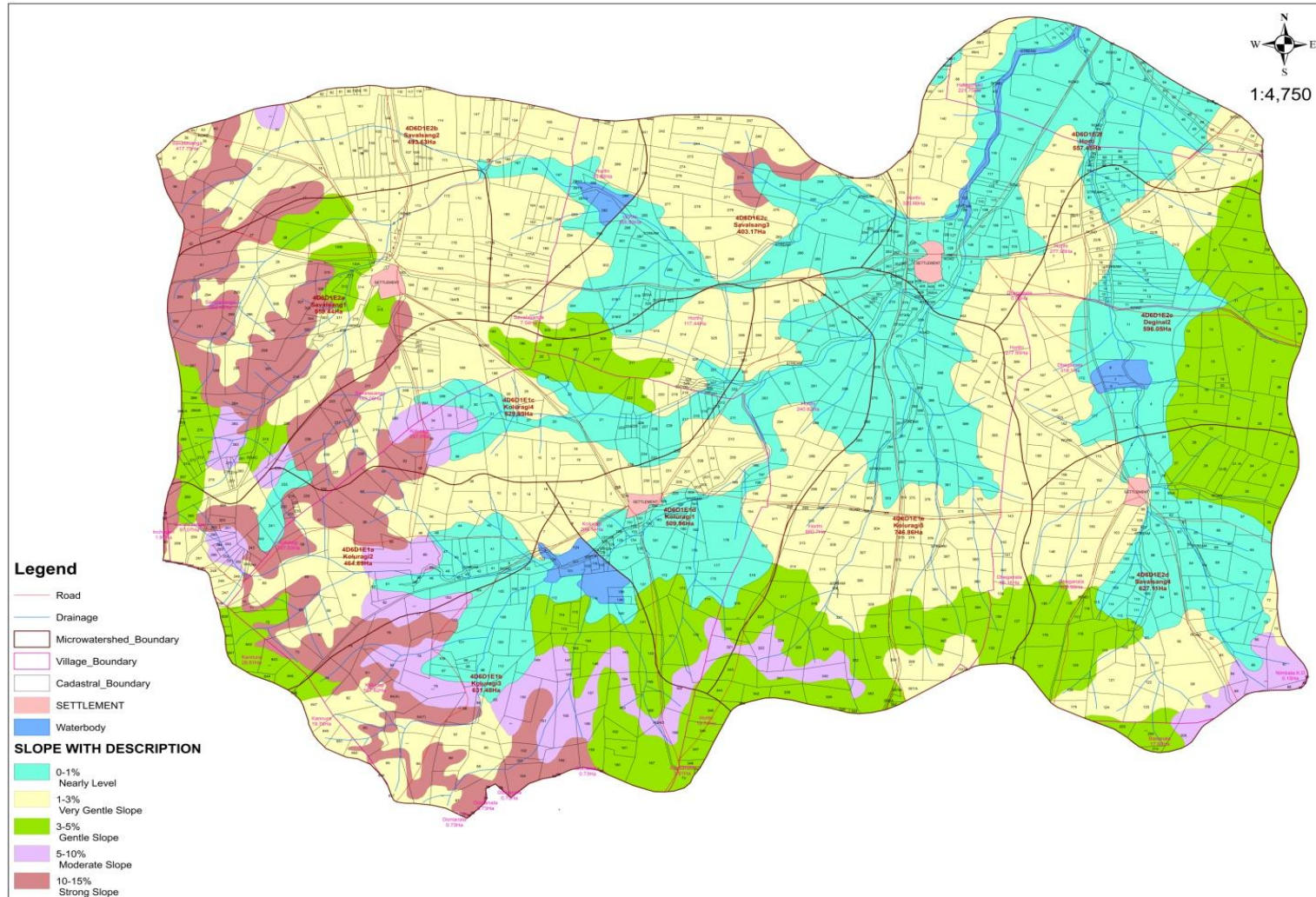




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